



RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT

AGENDA

Commissioners of Zone 6 of the Riverside County Flood Control and Water Conservation District will hold a Public Budget Hearing at 11:00 a.m. on Thursday, December 7, 2023 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2024-2025.

1. Chief Engineer's Report of Zone Activities.
2. Receive requests from interested parties for projects for Fiscal Year 2024-2025.
3. Oral communication from the audience.

The Budget Work Session is set for 11:00 a.m. on Thursday, February 22, 2024 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2024-2025.

Zone 6
Report to the Zone Commissioners
By Jason E. Uhley, General Manager-Chief Engineer
November 2023

Emergency Work

In late August 2023, Tropical Storm Hilary delivered significant rains that caused flooding across Zone 6. While the District's facilities overall performed well and protected the communities, we have undertaken several emergency contracts to restore portions of Mission Creek, Tahquitz Basin and Palm Canyon Wash that were damaged due to the high flows. These emergency contracts are expected to be complete before the end of the calendar year 2023, however, the cost for these restorations will impact the funds available for the next update of our Zone 6 Capital Improvement Plan. The anticipated cost impact of these projects will be discussed in the upcoming Budget Hearings/Workshops.

Active District-Led Projects

Palm Springs MDP Line 41, Stg 3 & 4 (6-8-00160-03 & -04)

Stage 3 of the Line 41 system is a District-led project consisting of approximately 5,450 feet of 30-inch to 108-inch underground pipe and a 7-acre detention basin. The project extends from the intersection of Seminole Road and Cherokee Way southerly to the basin on Matthew Drive and then easterly along Matthew Drive and Highway 111 to meet Stage 2.

Stage 4 of the Line 41 system is a District-led project consisting of approximately 1,365 feet of 84-inch reinforced concrete pipe located in the Safari Mobile Home Park collecting flows from the hills west of the community and connecting to the Stage 3 project at Cherokee Way.

The primary objective of these stages of Line 41 are to remove the Federal Emergency Management Agency (FEMA) floodplain and provide 100-year flood protection to the community in the area. The District will be responsible for operation and maintenance of the facility and basin improvements. This project is funded by the District. The project is currently under construction and is substantially complete. A final Notice of Completion is expected by December 2023.

Whitewater River Levee Restoration, Stage 90 (6-8-00250-90)

This is a District-led project to increase freeboard and bring the levee adjacent to Cimarron Golf Resort into compliance with Federal Emergency Management Agency (FEMA) certification guidelines. The studied river reach is between Indian Canyon Drive upstream to Dinah Shore Drive downstream. The existing levee will be upgraded along segments where freeboard is insufficient to meet FEMA certification requirements. This is an improvement to an existing District facility, and the District will continue to be responsible for operation and maintenance of the facility. This project is funded by the District. A preliminary design/scoping had been completed, but Tropical Storm Hilary significantly impacted the river. The District is currently awaiting updated mapping and will reconfirm if the scope of this project needs to be adjusted.

Zone 6
Report to the Zone Commissioners
November 2023

Active Partner-Led Projects

Desert Hot Springs MDP Line C-1, Stage 1 (6-8-00034-01)

This City of Desert Hot Springs (City)-led project consists of approximately 4,070 feet of various size pipe (48-60"). The project will collect flows from a low point located west of the intersection of Deodar Avenue and Redbud Road. Flows will be conveyed south within Calle Amapola and outlet into an existing 66-inch reinforced concrete pipe located south of Panorama Drive. This project will alleviate ongoing residential and street flooding within the surrounding community. The District will be responsible for operation and maintenance of the facility. This project is funded by the District. The Cooperative Agreement was executed on June 7, 2022. The project is finishing the 60% design phase. The District has reviewed the 60% plans and provided comments to Albert A. Webb Associates, the City's consulting engineer.

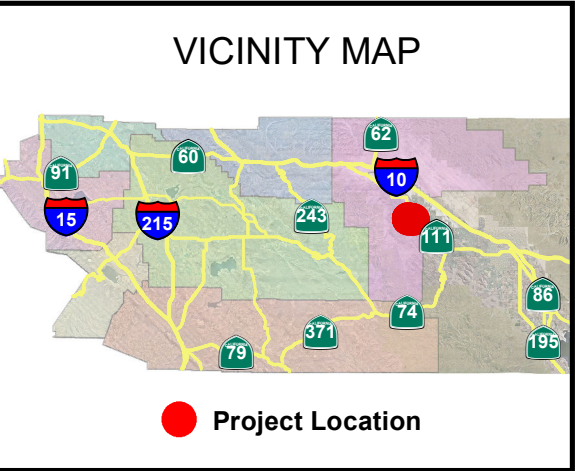
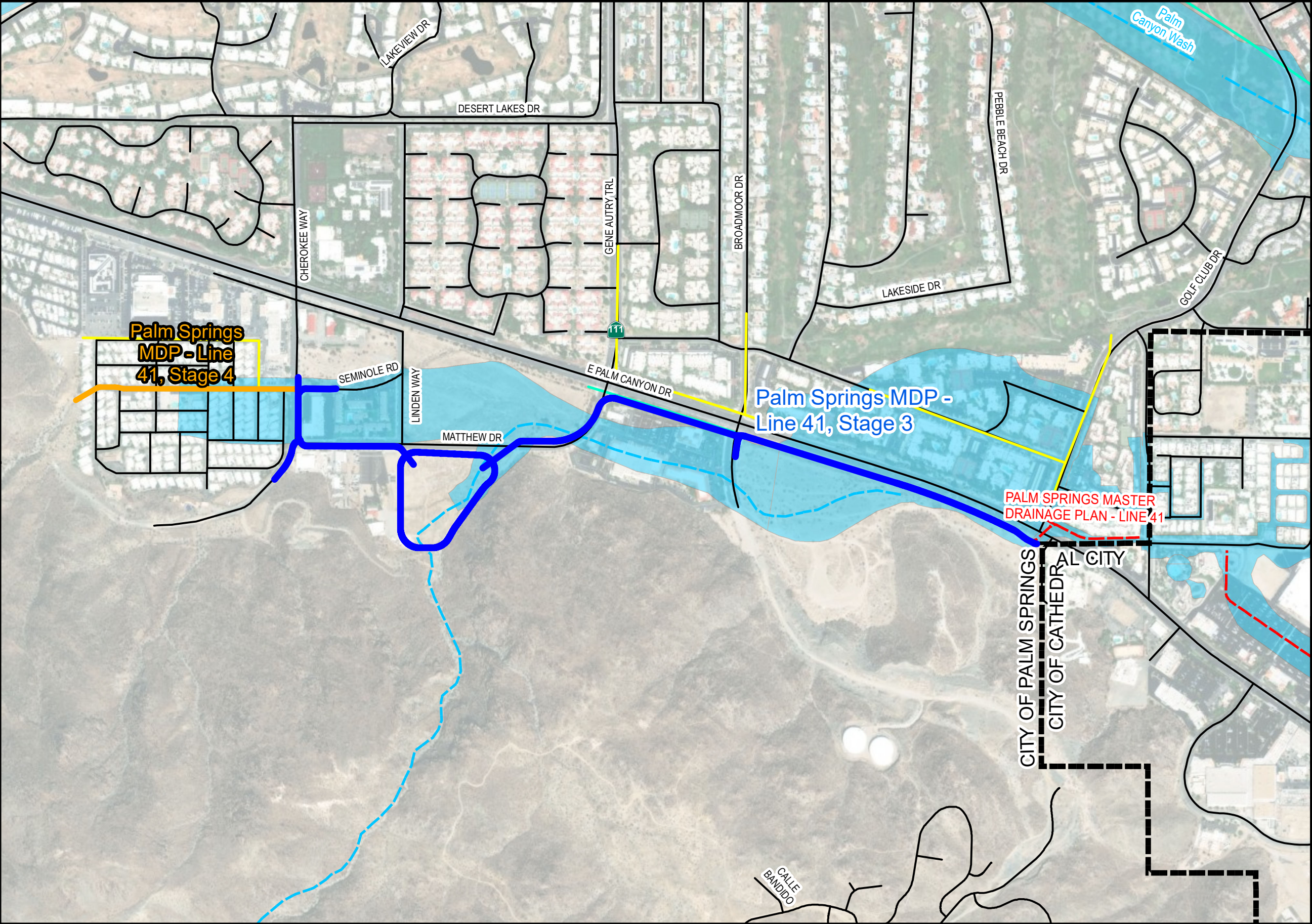
Palm Springs MDP Line 6, Stage 3 (6-8-00300-03)

[formerly known as Palm Springs MDP Line 6 and Lateral 6D (6-8-09013-00)]

This is a City of Palm Springs-led project to construct Palm Springs Master Drainage Plan Line 6 and 6D (6-8-00232-00 Palm Springs Lateral 6D). The project includes approximately 4,000 feet of 30 to 60-inch reinforced concrete pipe to collect flows from the intersection of Francis Drive and N. Avenida Caballeros and convey them southerly within N. Avenida Caballeros to Highway 111/E. Vista Chino where it will outlet into the existing District's Palm Springs MDP Lines 5 and 6 storm drains. The District and the City of Palm Springs will share operation and maintenance responsibilities based on storm drain sizing. This project is funded by the District. The District is currently working with the City of Palm Springs to begin drafting the cooperative agreement.

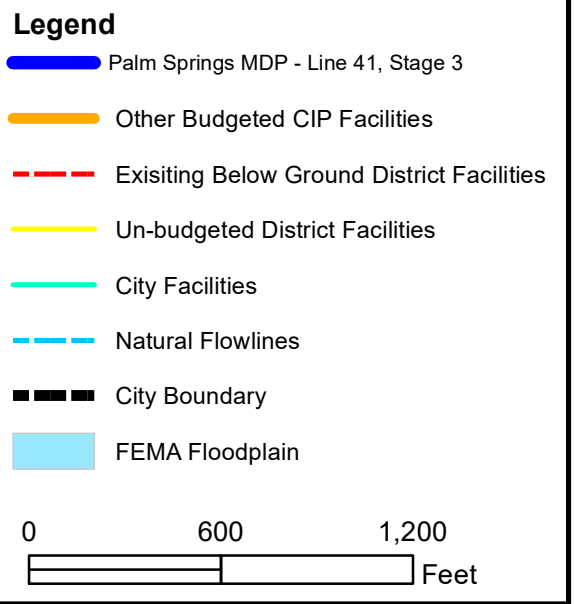
Palm Springs MDP Line 20, Stage 3 (6-8-00320-03)

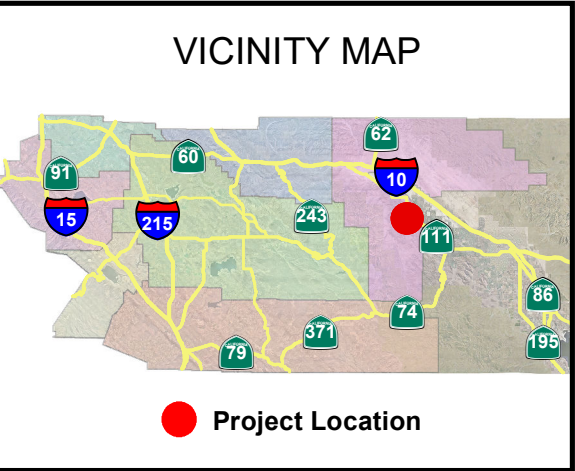
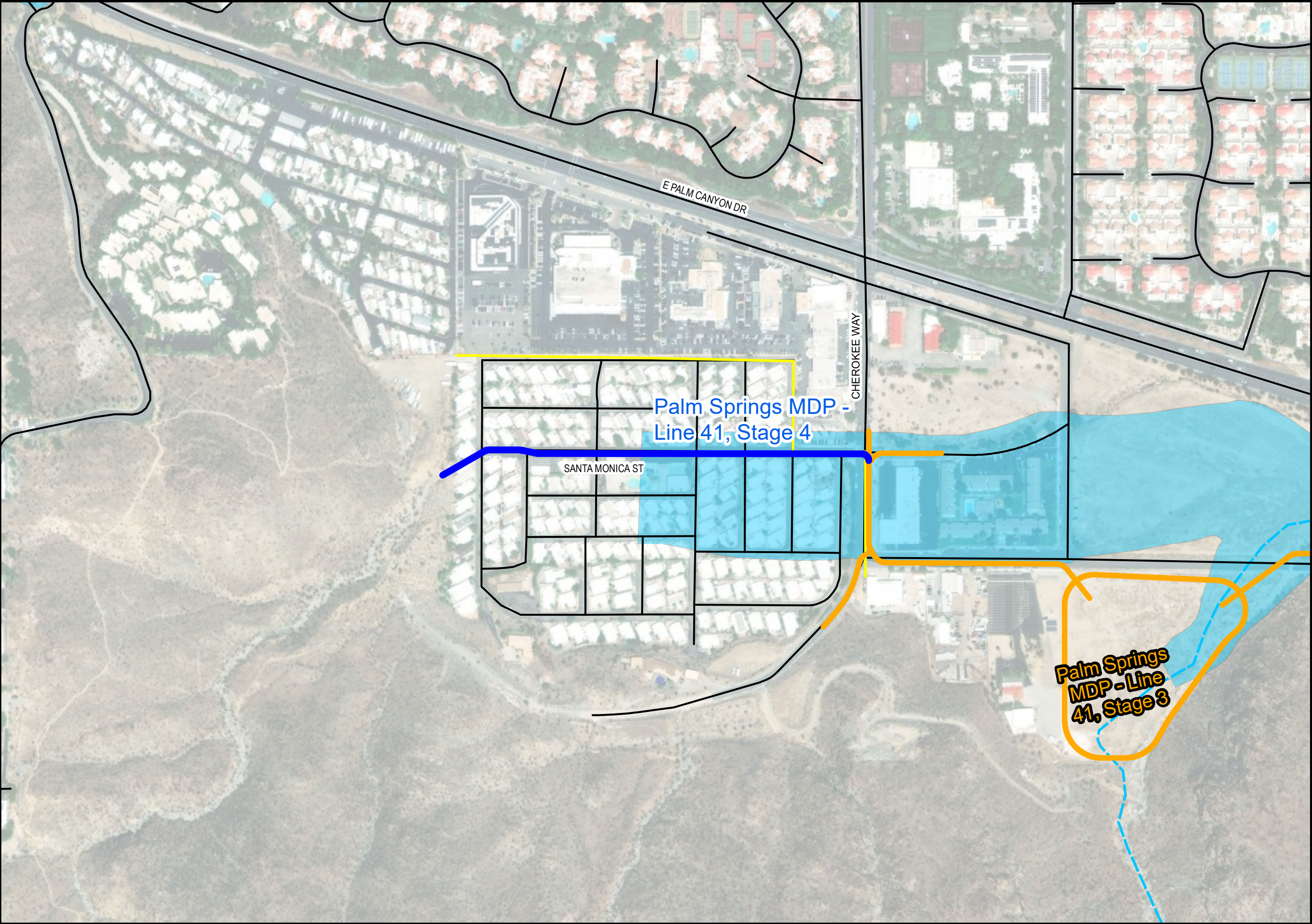
The City of Palm Springs-led project proposes construction of the 4,600 feet storm drain. The project will collect and convey flows from the intersection of Baristo Road and Farrell Drive and convey them south and east within Farrell Drive and Ramon Road where they will outlet into the existing District's Palm Springs Master Drainage Plan Line 20 storm drain. The project will alleviate the flooding affecting the streets and surrounding community. The District will be responsible for operation and maintenance of the facility. This project is funded by the District. The Cooperative Funding Agreement between the City of Palm Springs and the District was executed on September 28, 2021. Construction bids were received in September 2023 for \$4 million more than was budgeted. The District is working with the City of Palm Springs to update the Cooperative Funding Agreement.



Description

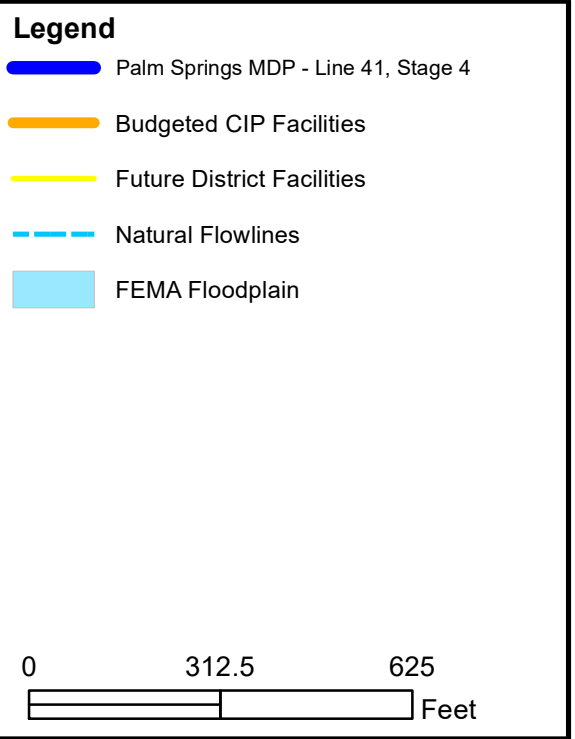
Stage 3 of the Line 41 system is a District-led project to install approximately 5,450 feet of 30-inch to 108-inch underground pipe and construct a 7-acre detention basin. The primary objective of this project is to remove the Federal Emergency Management Agency (FEMA) floodplain and provide 100-year flood protection to properties south of Highway 111 between Cherokee Way and Golf Club Drive. The project will collect flows at the Cherokee Way and Seminole Road intersection from the proposed Palm Springs MDP Line 41, Stage 4 project and convey them southeasterly to the detention basin along Matthew Drive near Linden Way. Reduced flows exiting the basin will be conveyed easterly along Highway 111 where it will discharge into the existing Palm Springs MDP Line 41, Stage 2 storm drain system at Golf Club Drive. The District will be responsible for operation and maintenance of the facility and basin

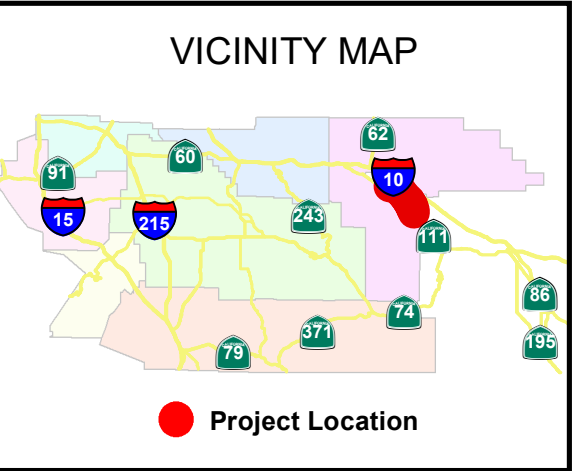
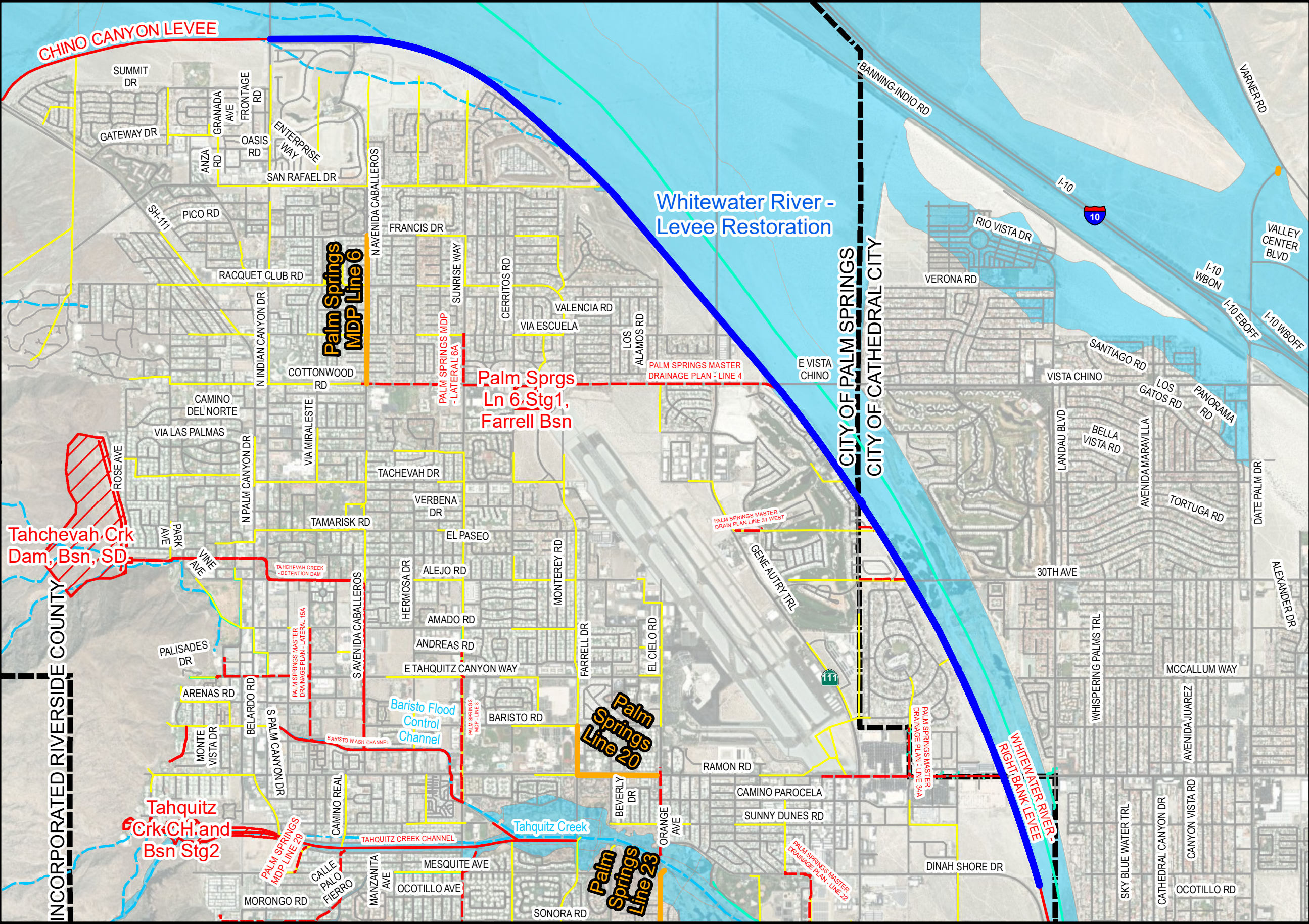




Description

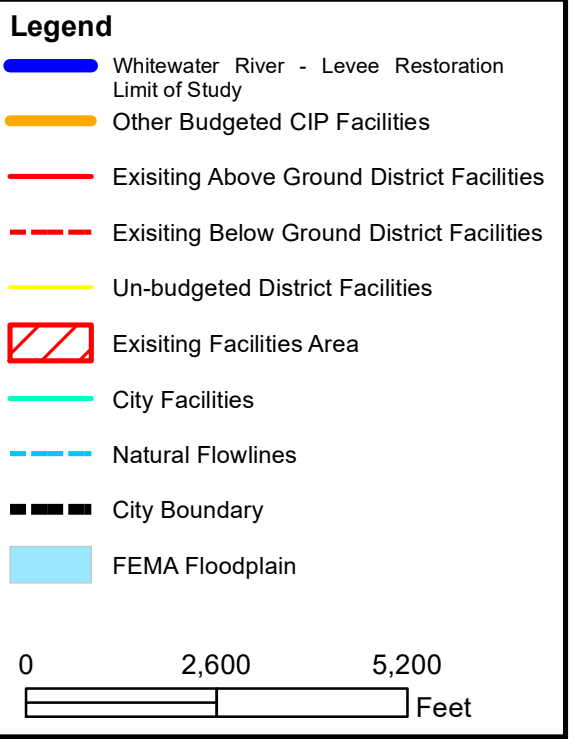
Stage 4 of the Line 41 system is a District-led storm drain improvement project to install approximately 1,365 feet of 84-inch reinforced concrete pipe. The primary objective is to provide flood protection to residents located within the Safari Mobile Home Park and ultimately remove the existing Federal Emergency Management Agency (FEMA) floodplain by collecting runoff from the hills west of the community. The collected flows will be conveyed easterly in the underground storm drain along Santa Monica Street until the flows reach the proposed Palm Springs MDP Line 41, Stage 3 system. The District will be responsible for operation and maintenance of the facility.

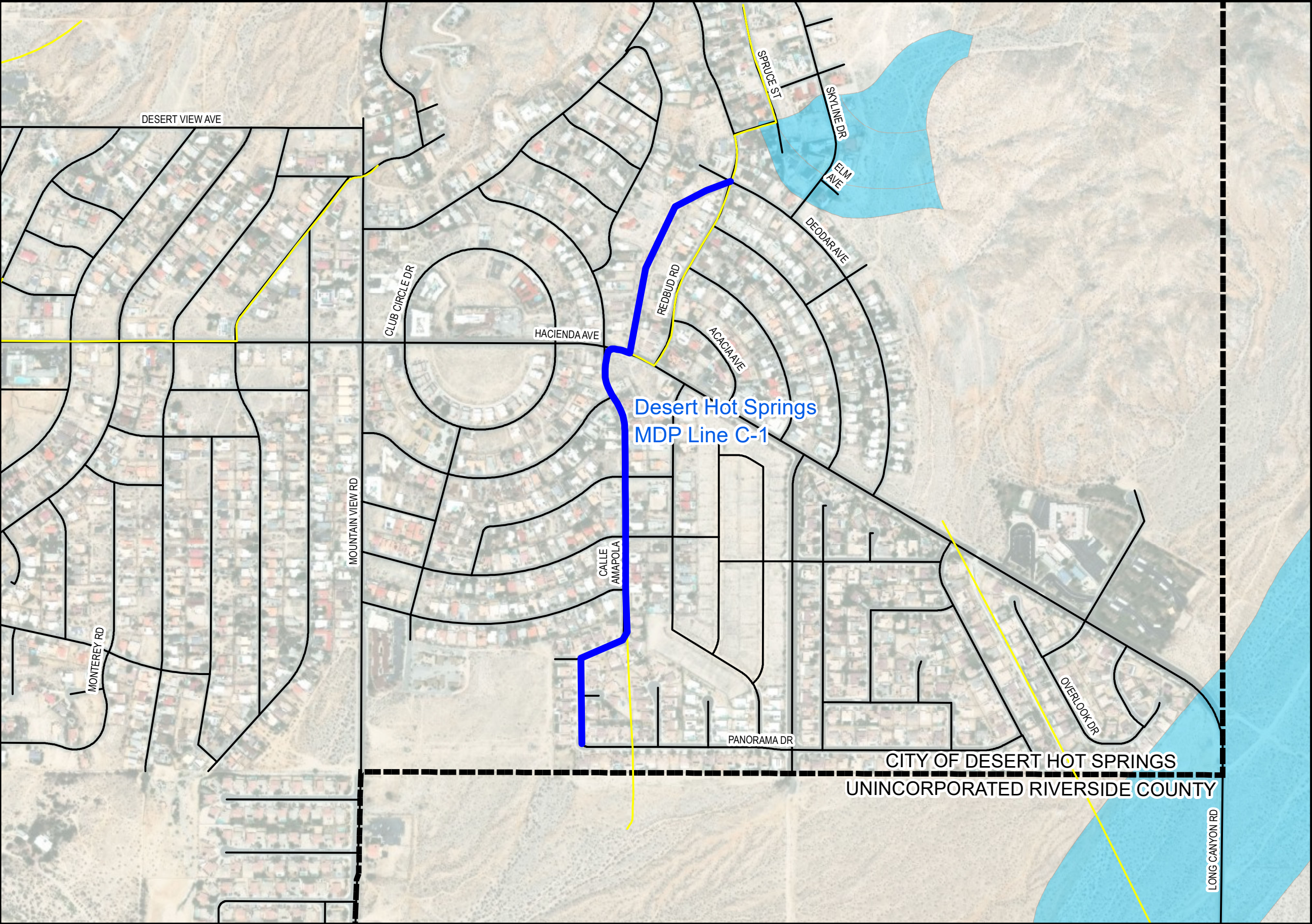




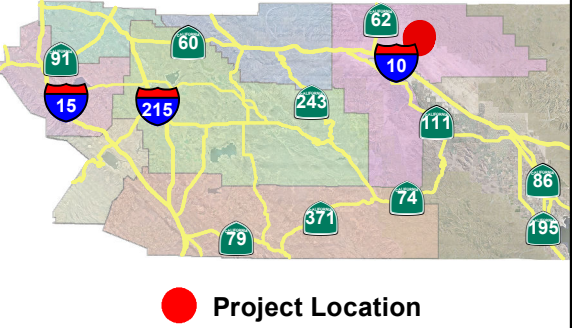
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VICINITY MAP

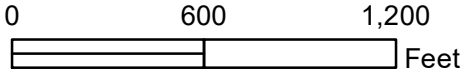


Description

This City of Desert Hot Springs-led project consists of approximately 4,070 feet of various size pipe (48-inch to 60-inch). The project will collect flows from a low point located west of the intersection of Deodar Avenue and Redbud Road. Flows will be conveyed south within Calle Amapola and outlet into an existing 66-inch reinforced concrete pipe located south of Panorama Drive. This project will alleviate ongoing residential and street flooding within the surrounding community. The District will be responsible for operation and maintenance of the facility.

Legend

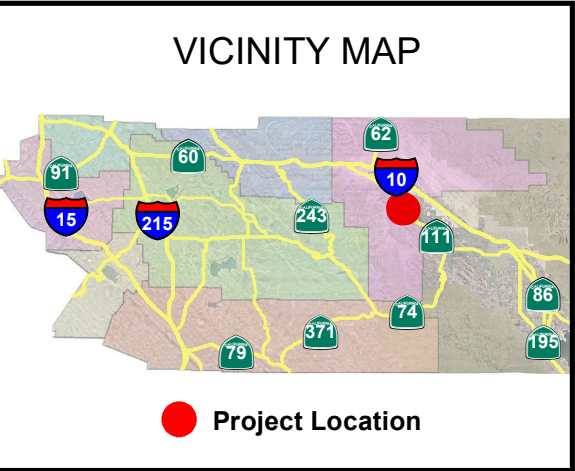
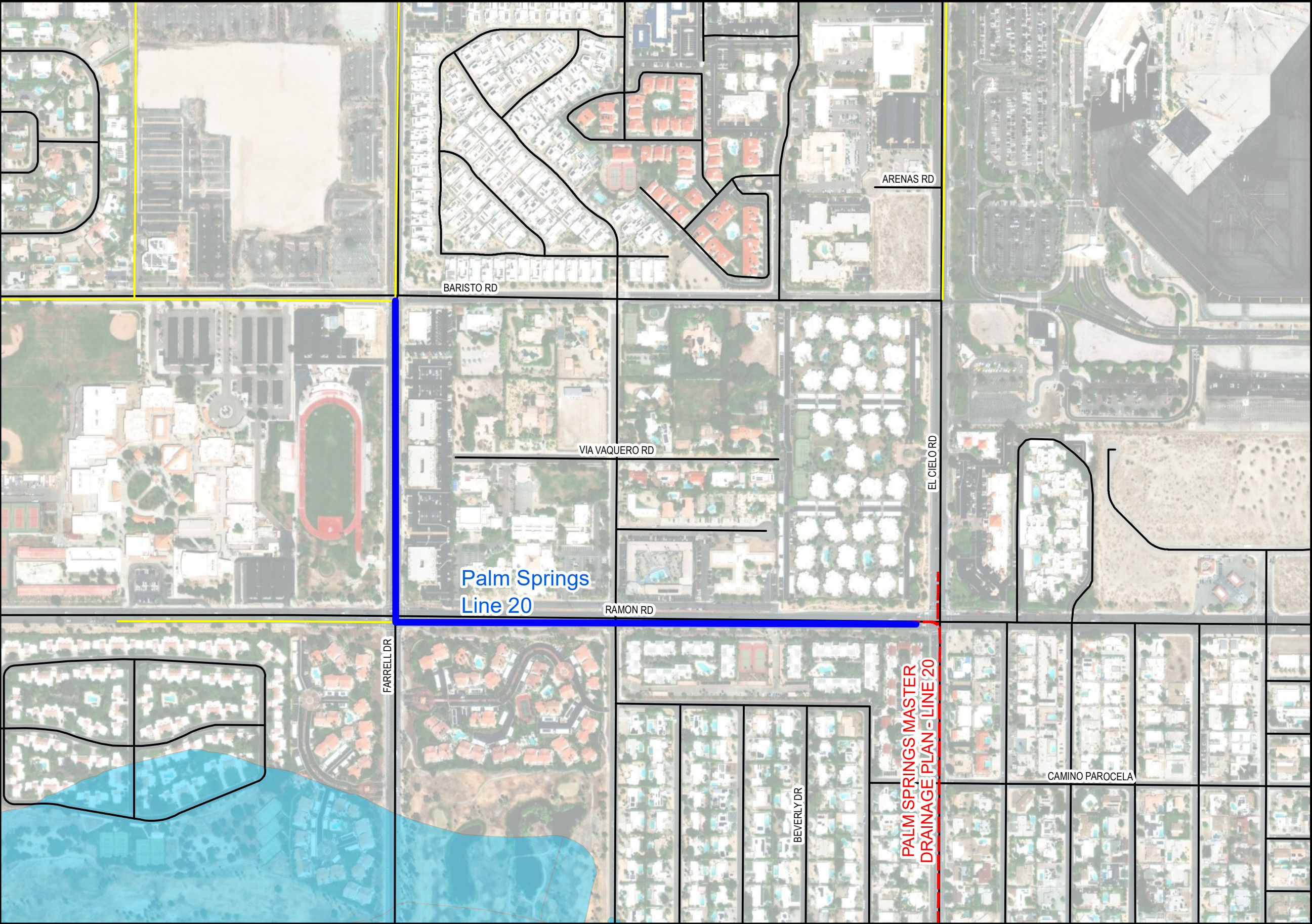
- Desert Hot Springs MDP Line C-1
- Un-budgeted District Facilities
- City Boundary
- FEMA Floodplain



RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT
Desert Hot Springs MDP Line C-1
Supervisorial District 4

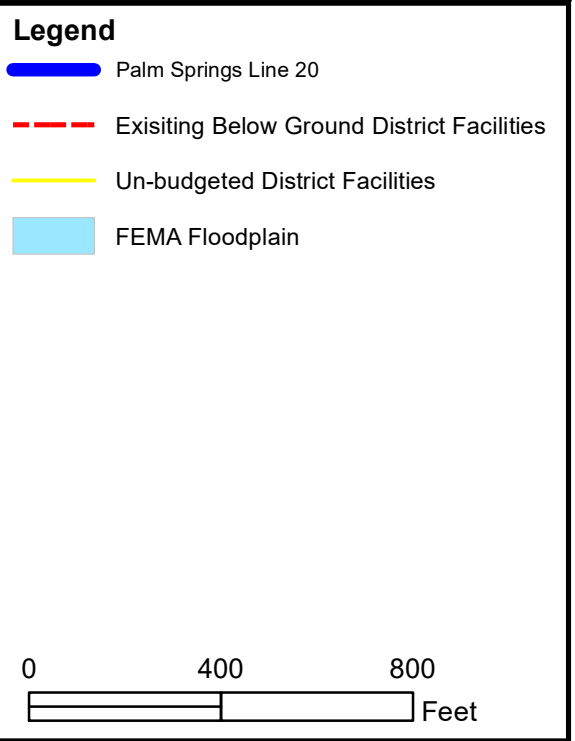


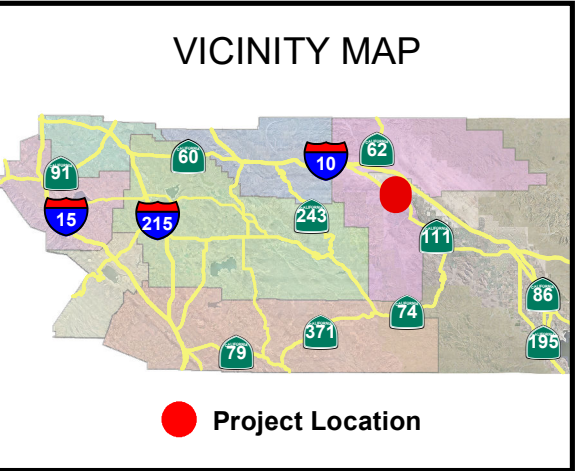
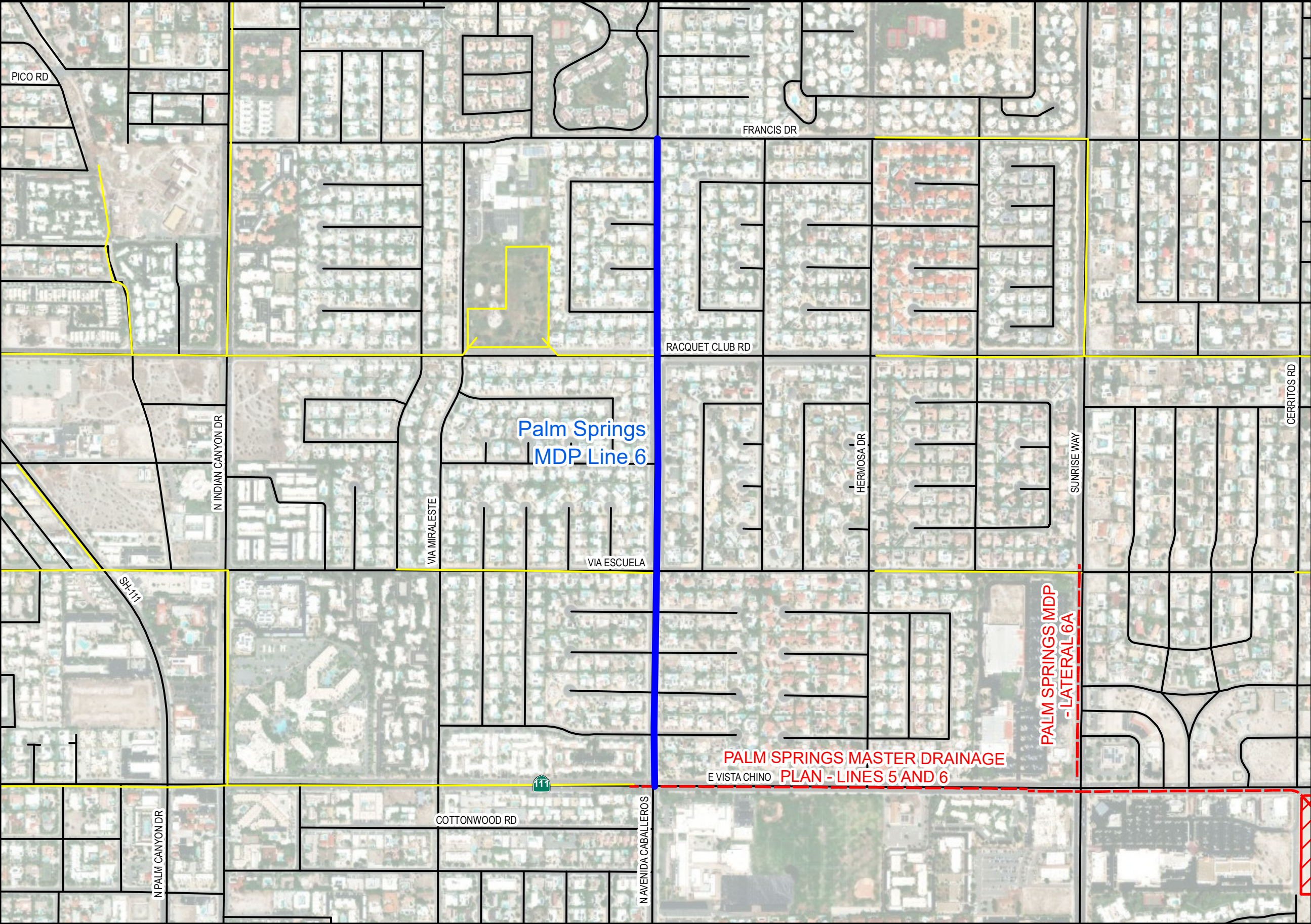
Project No.	6-8-00034-01
Engineer	A. Wells
Date Created	6/22/2023



Description

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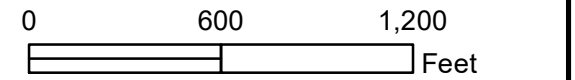




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- ### Legend
- Palm Springs MDP Line 6
 - Existing Below Ground District Facilities
 - Existing Facilities Area
 - Un-budgeted District Facilities



ZONE 6

IVAN SEWELL, 4th District

STEVEN STEWART, 4th District

VACANT, 4th District

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs.

The district must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

The available fund balance usually makes up the difference if projected revenue does not cover projected appropriations.

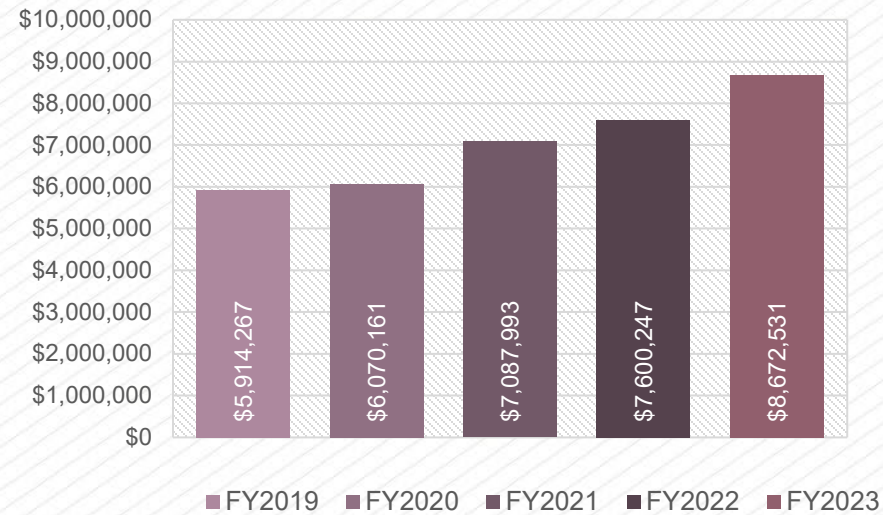


Fund Balance for FY 2022–2023

JULY 1, 2022 \$14,521,128

JUNE 30, 2023 \$8,733,942

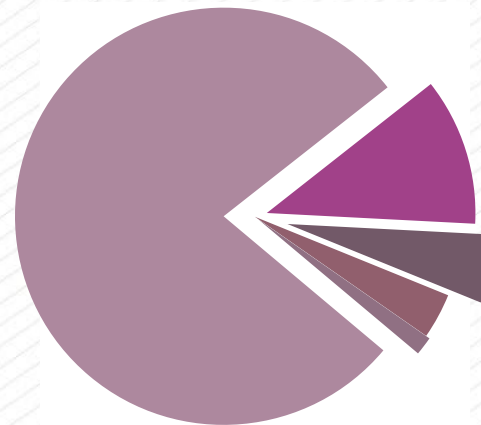
Property Taxes (5 year trend)



Uses

(How the money is used)

TOTAL \$14,929,000

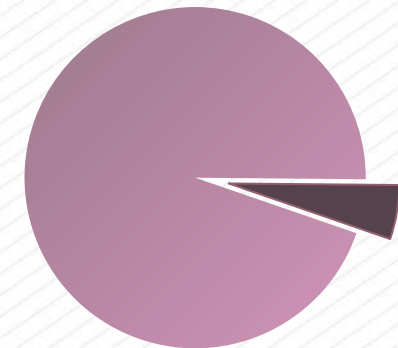


- Administration – 5%
\$794,000
- Maintenance – 12%
\$1,706,000
- District Led Projects – 78%
\$11,687,000
- General Zone Work – 4%
\$527,000
- Partner Led Projects – 1%
\$215,000

Sources

(Where the money comes from)

TOTAL \$9,142,000



- Other – 5%
\$469,000
- Property Taxes – 95%
\$8,673,000

ZONE 6

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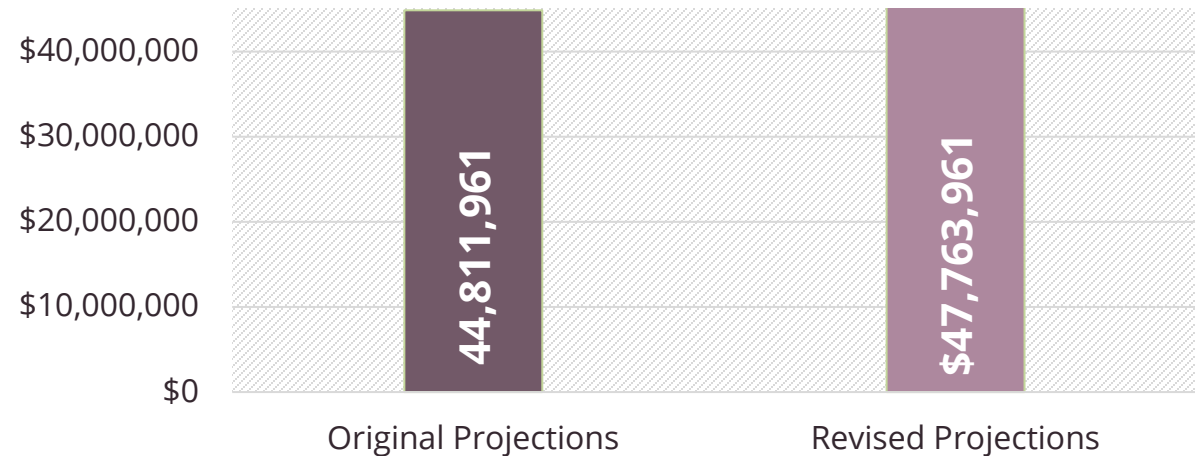
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**Forecasting
FY24-25 thru FY28-29**

Original Projections vs. Revised Projections Additional Revenue Available

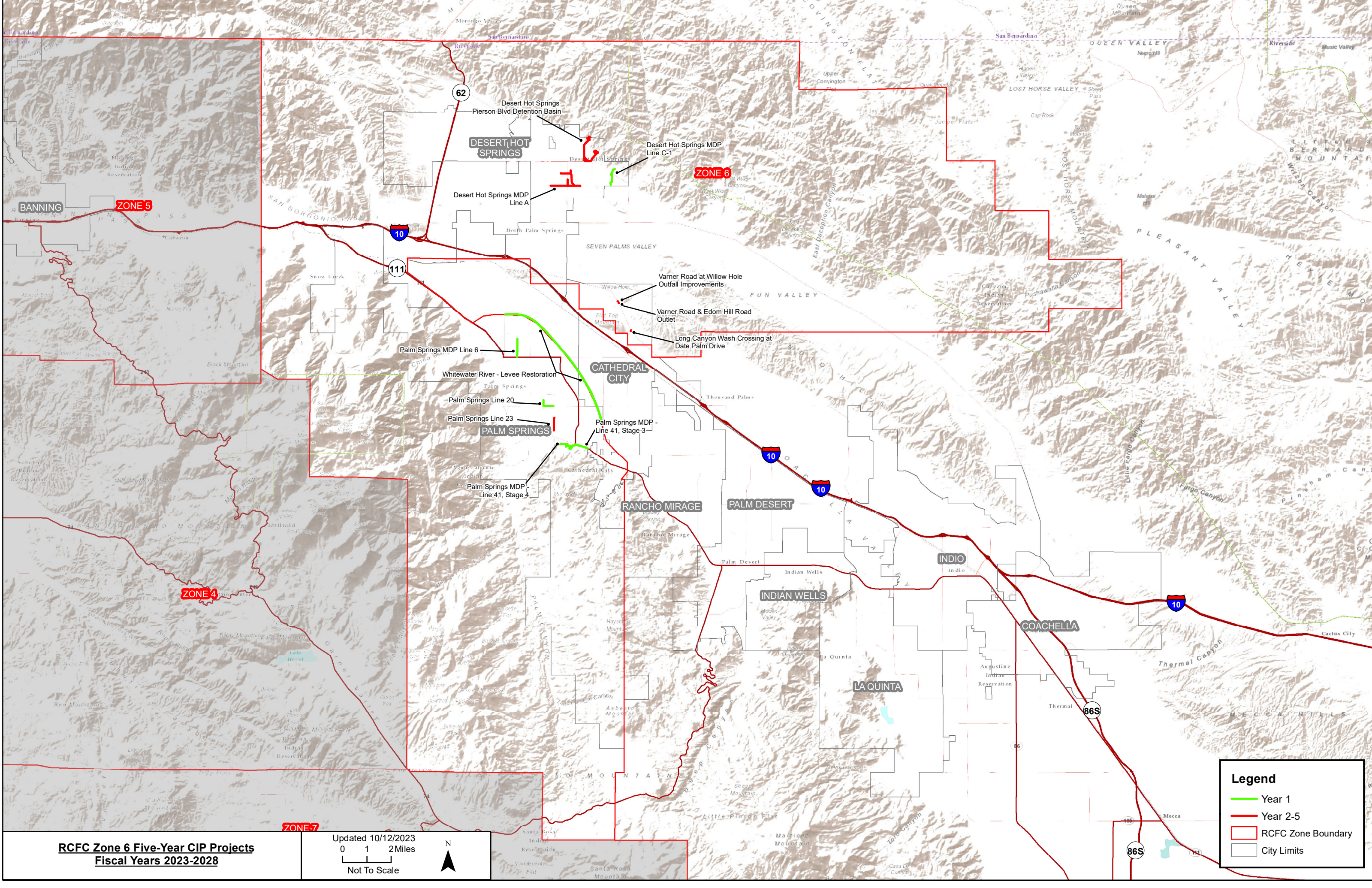


**Additional
Revenue
\$2,952,000**



**5th Year Of
New CIP
FY28-29
\$9,285,000**

**Forecasting \$12,237,000 to be Available for Cost Increases
on Existing Projects and New Requests**



RCFC Zone 6 Five-Year CIP Projects
Fiscal Years 2023-2028

Updated 10/12/2023
0 1 2 Miles
Not To Scale



Legend

Year 1

Year 2-5

RCFC Zone Boundary

City Limits

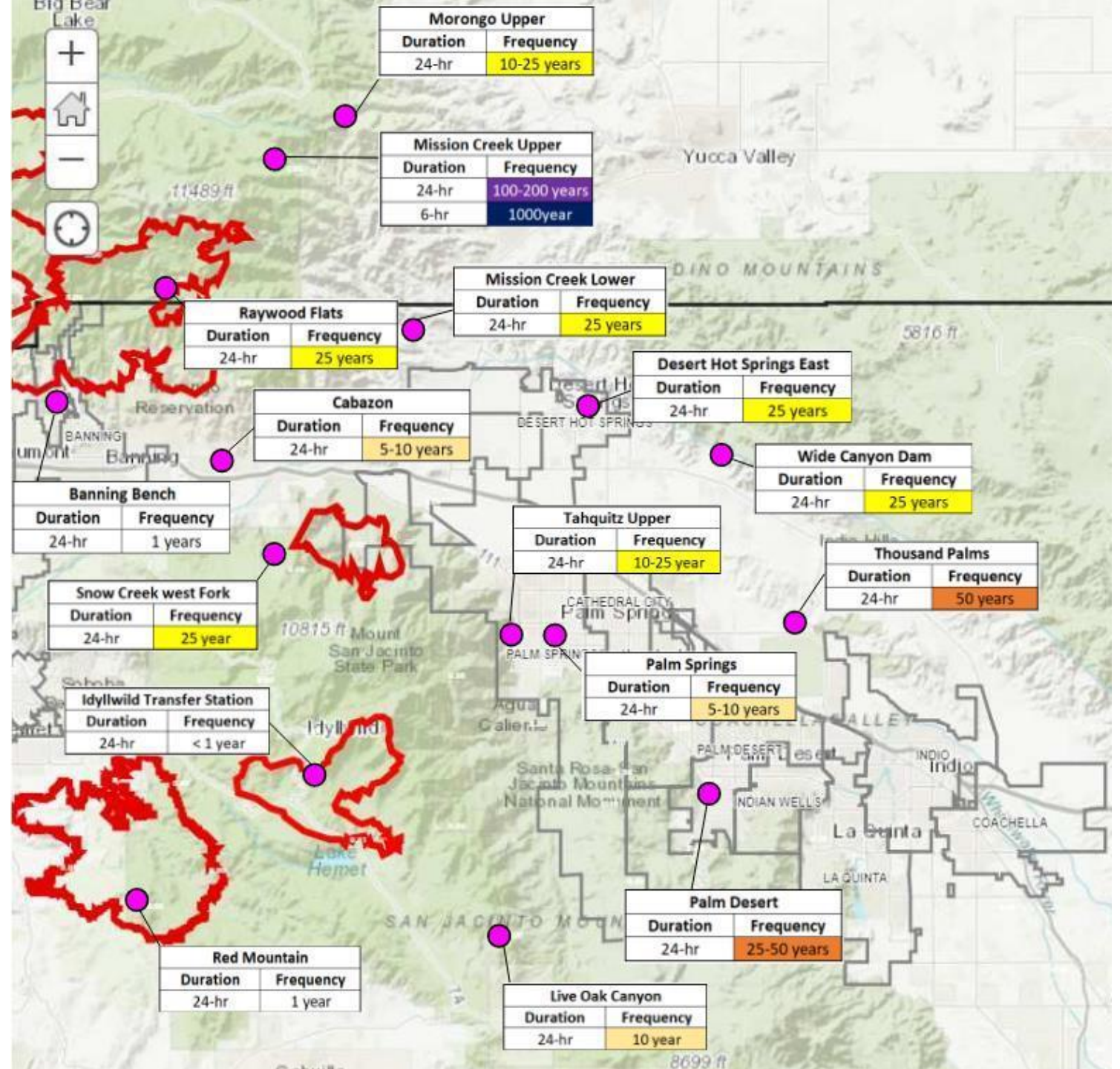
Coachella Valley

Tropical Storm Hilary

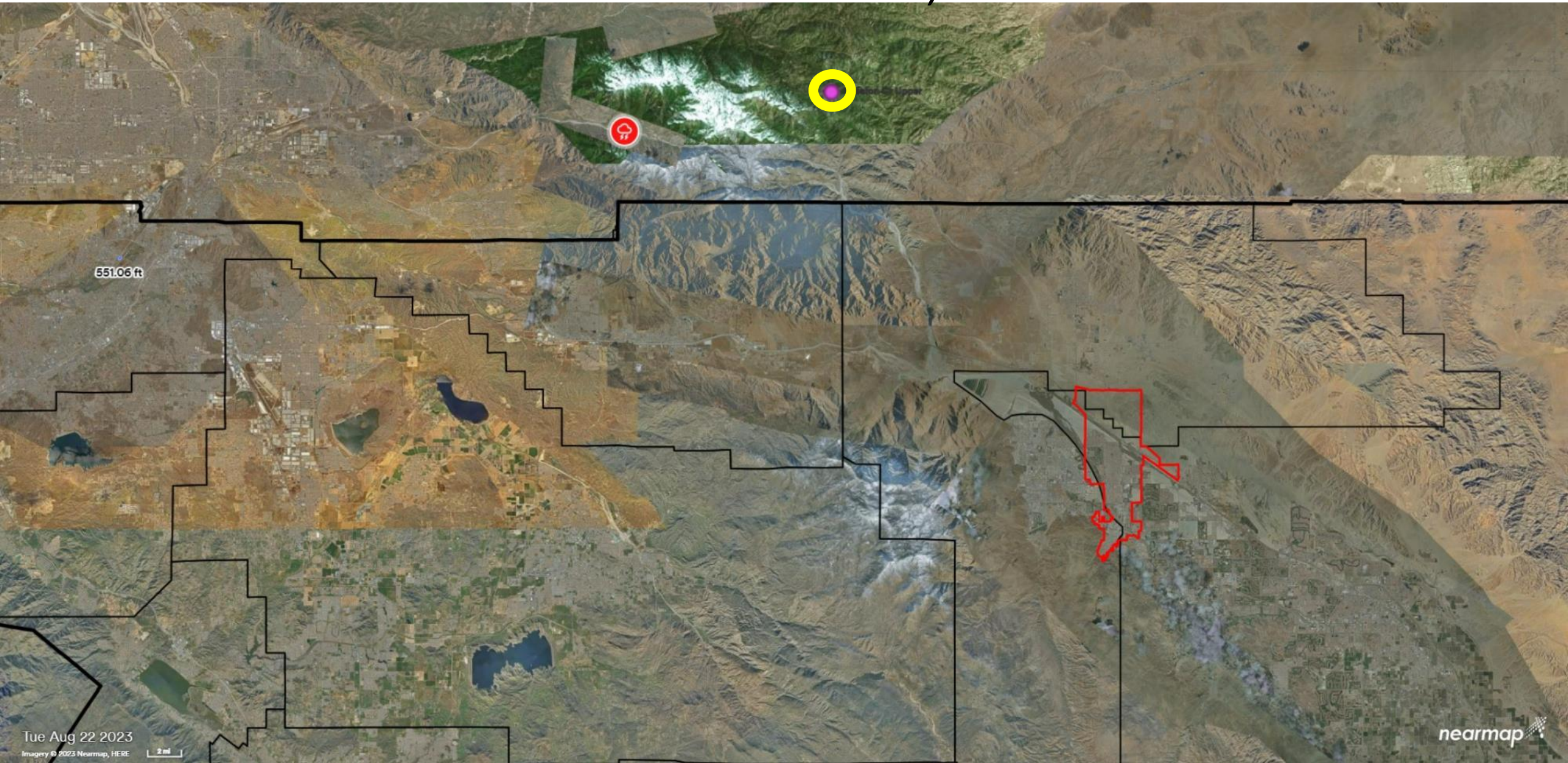
August 20, 2023

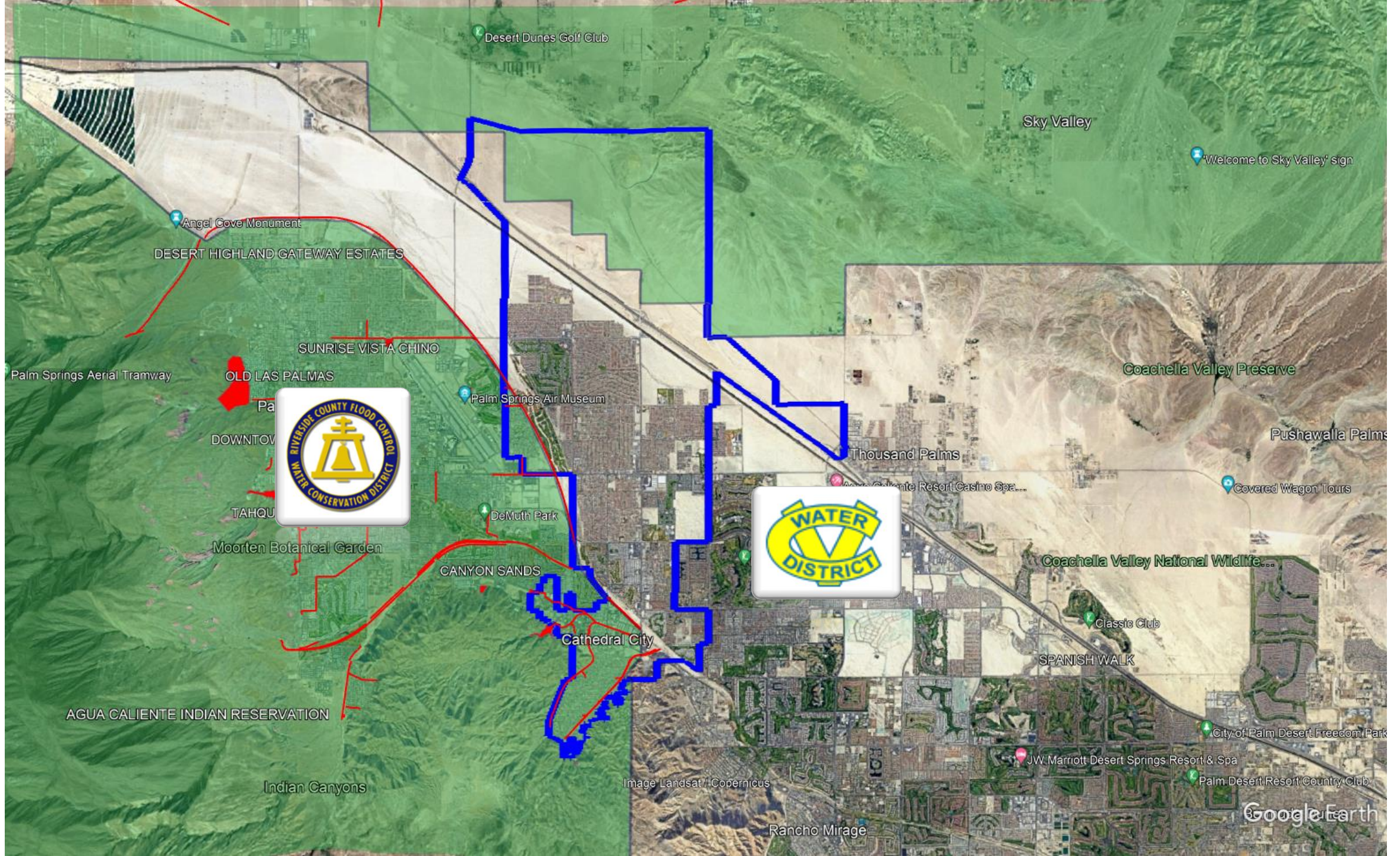
2-4" of rain in the valleys
4-13" of rain in mountains

Most Significant Rain:
Mission Creek
Upper Whitewater
13" of rain total
9" in 6 hours
1,000-year storm



Mission Creek – 13" rain – 1,000 Year Event





Desert Dunes Golf Club

Sky Valley

'Welcome to Sky Valley' sign

Angel Cove Monument

DESERT HIGHLAND GATEWAY ESTATES

SUNRISE VISTA CHINO

Palm Springs Aerial Tramway

OLD LAS PALMAS

Palm Springs Air Museum

DOWNTOWN

TAHQU

Moorten Botanical Garden

CANYON SANDS

DeMuth Park

Cathedral City

Thousand Palms

Agua Caliente Resort Casino Spa...

'Covered Wagon' Tours

Coachella Valley Preserve

Pushawalla Palms

Coachella Valley National Wildlife...

Classic Club

SPANISH WALK

AGUA CALIENTE INDIAN RESERVATION

Indian Canyons

Image Landsat / Copernicus

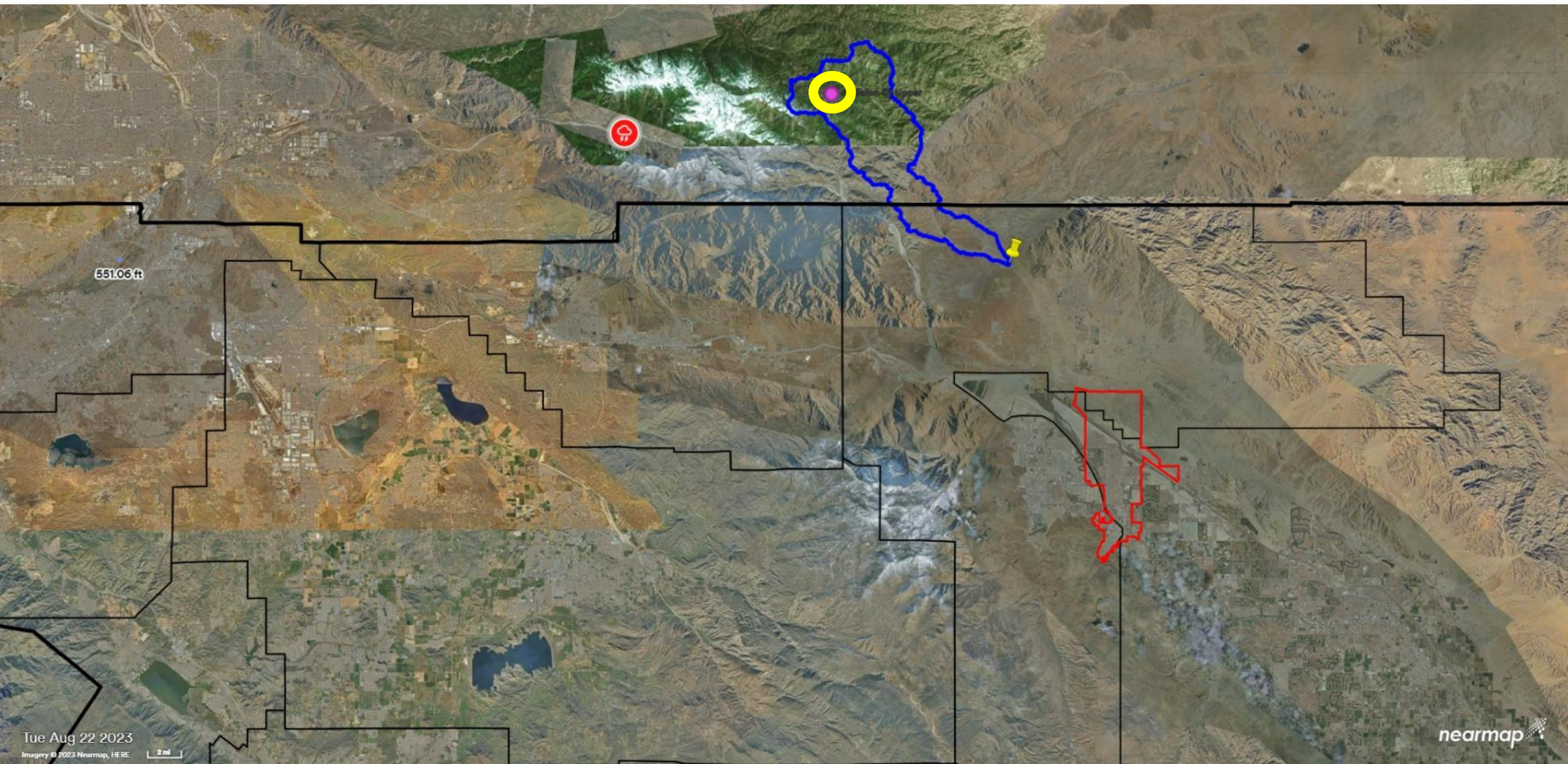
Rancho Mirage

JW Marriott Desert Springs Resort & Spa

Palm Desert Resort Country Club

City of Palm Desert Freedom Park

Google Earth



551.06 ft

DEBRIS FLOW

Rapidly moving mix of water, mud, trees, and other materials that flows downvalley and can travel great distances.

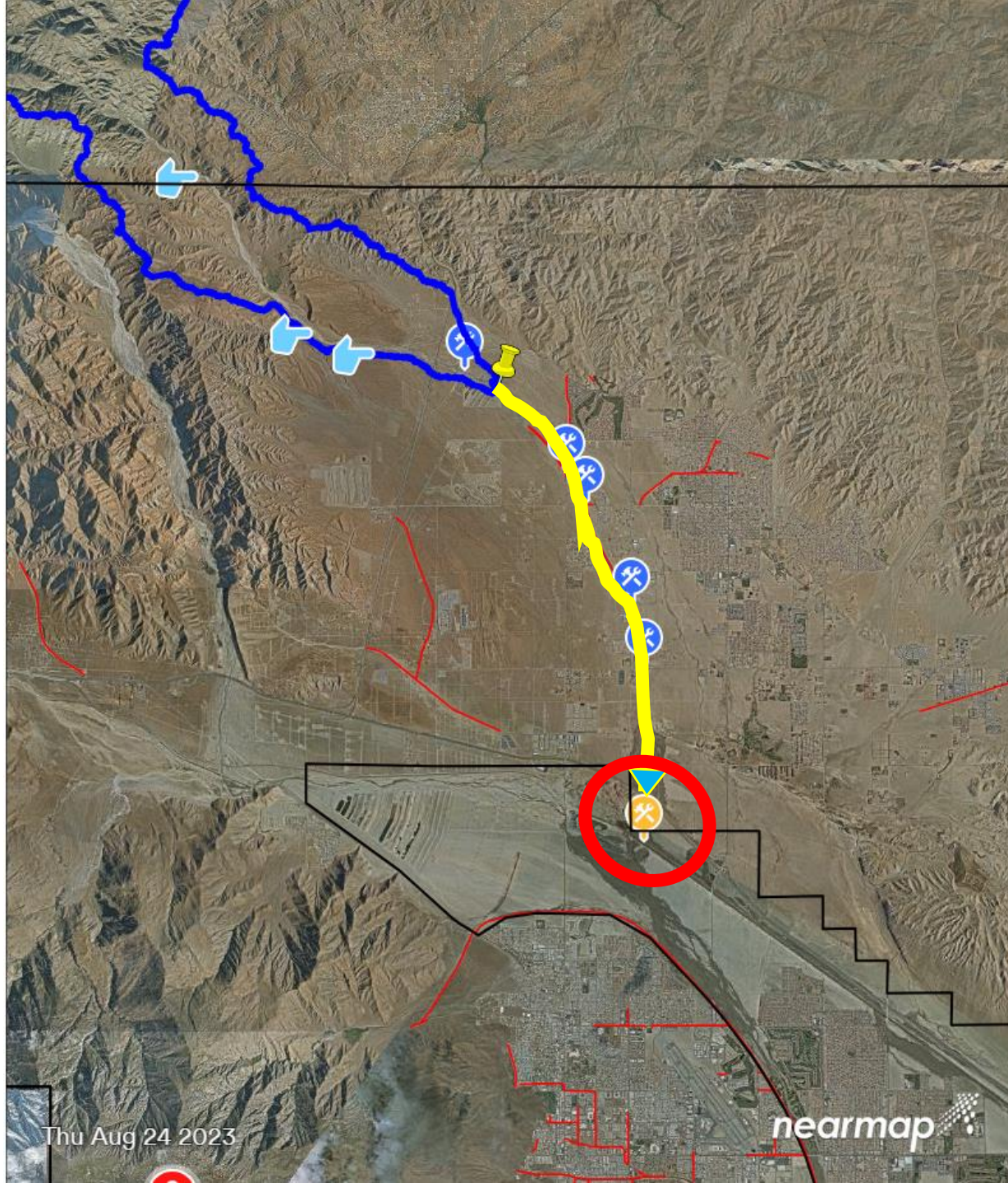


TYPES OF LANDSLIDES



Mission Creek Through Desert Hot Springs





Thu Aug 24 2023

nearmap

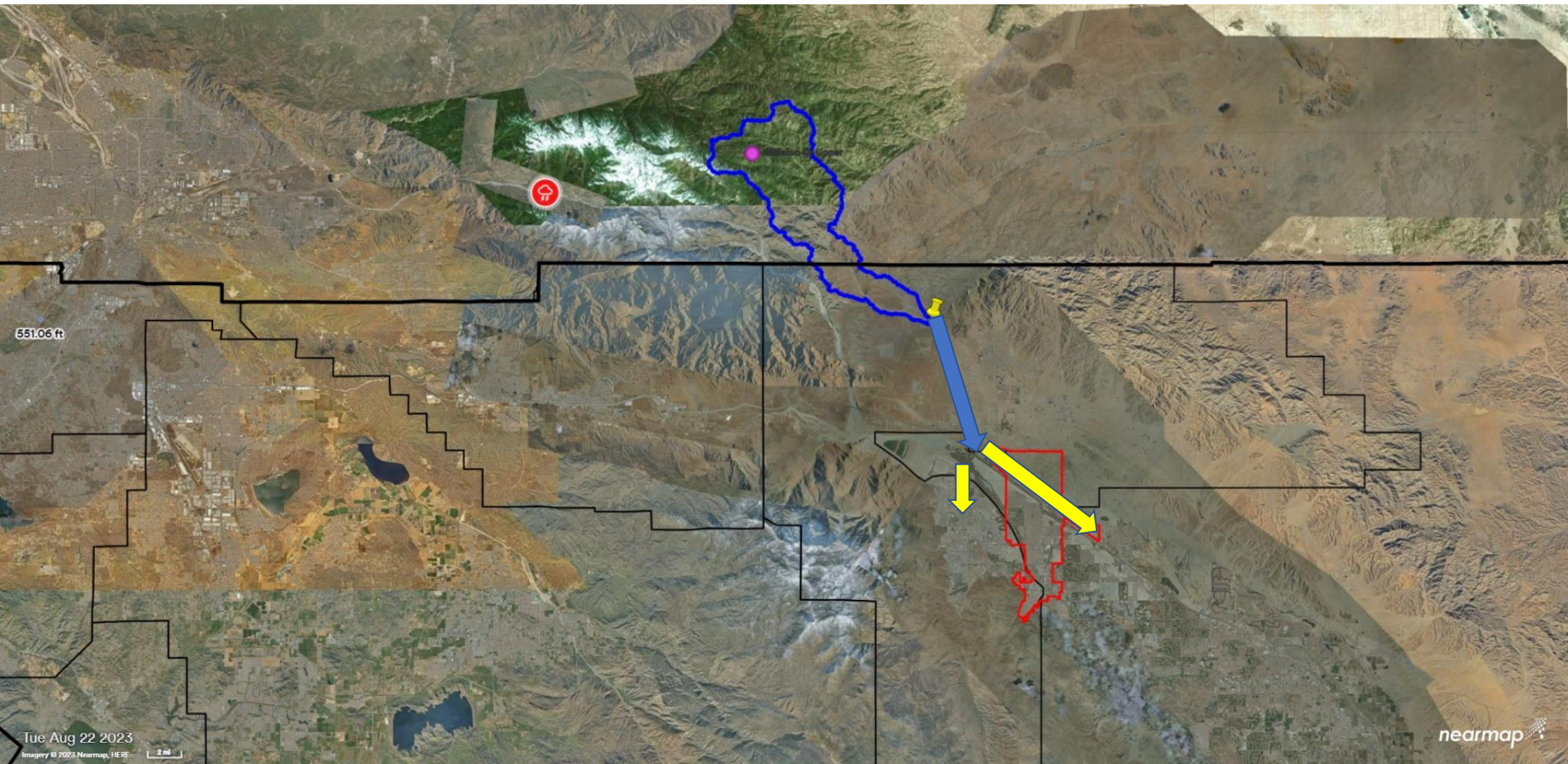


Mon Aug 21 2023

nearmap



Bridge at creek in Montecito filled with debris from the January 9 deadly rains and mudflow (Photo by Blake Herman/SB County Fire via SBC Fire Info Twitter)



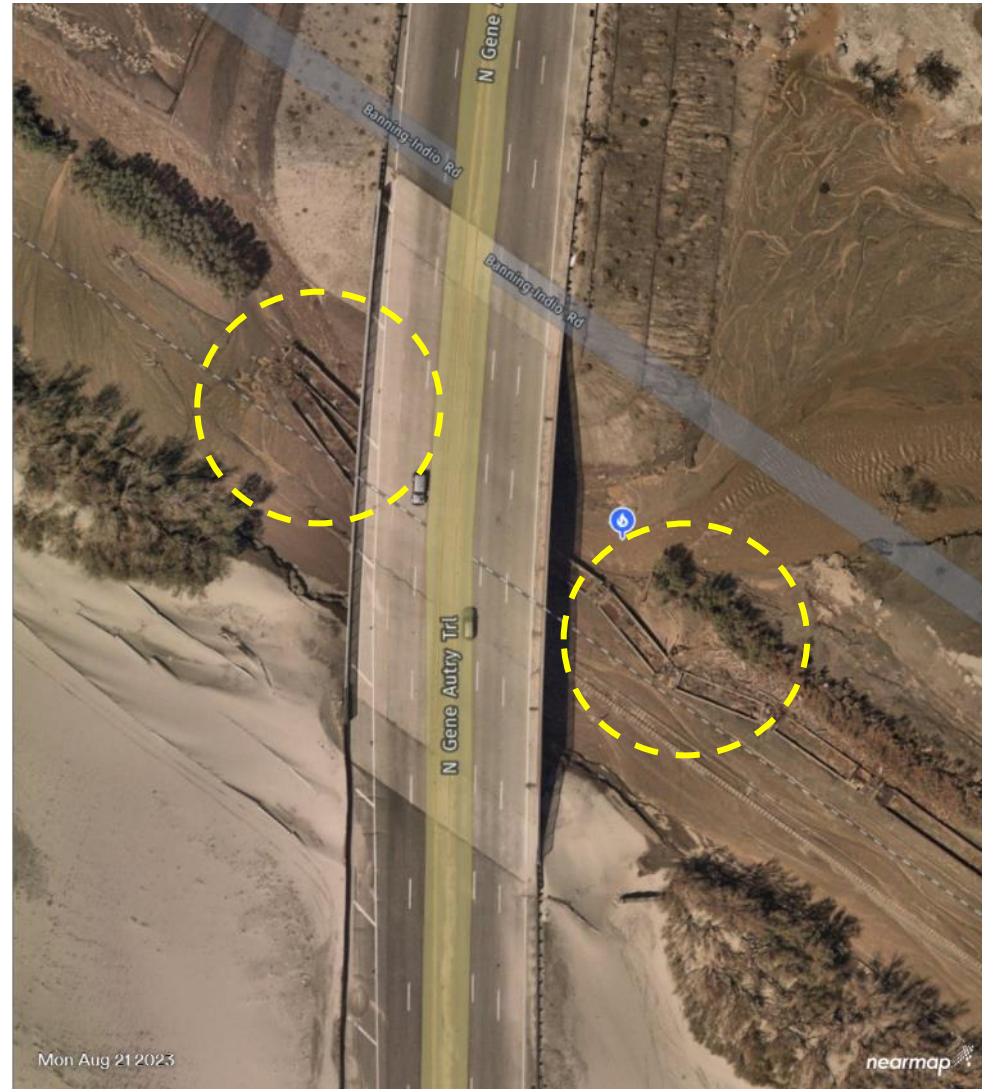
Tue Aug 22 2023

Imagery © 2023 Nearmap, HERE

2 mi

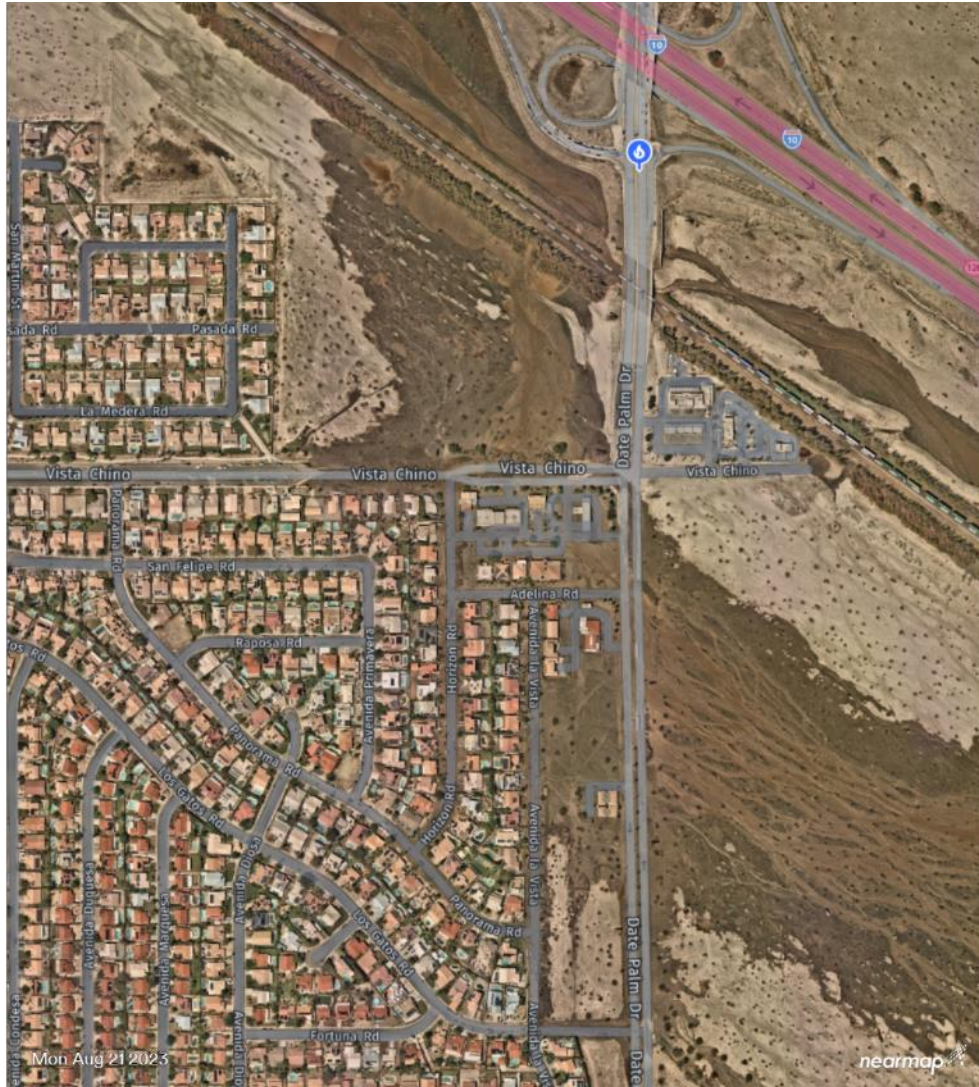
Train Derailments

N. Gene Autry Trail, Palm Springs



Cathedral City

Date Palm and Vista Chino



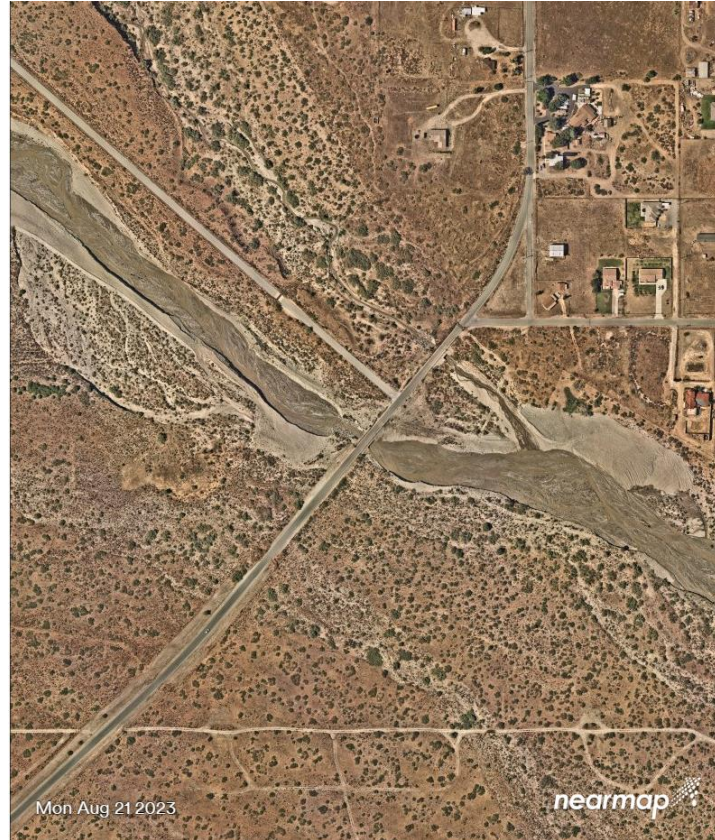
Date Palm and Ramon



San Gorgonio / Whitewater (5-10" of Rain)



Mias Canyon Road @ San Gorgonio River



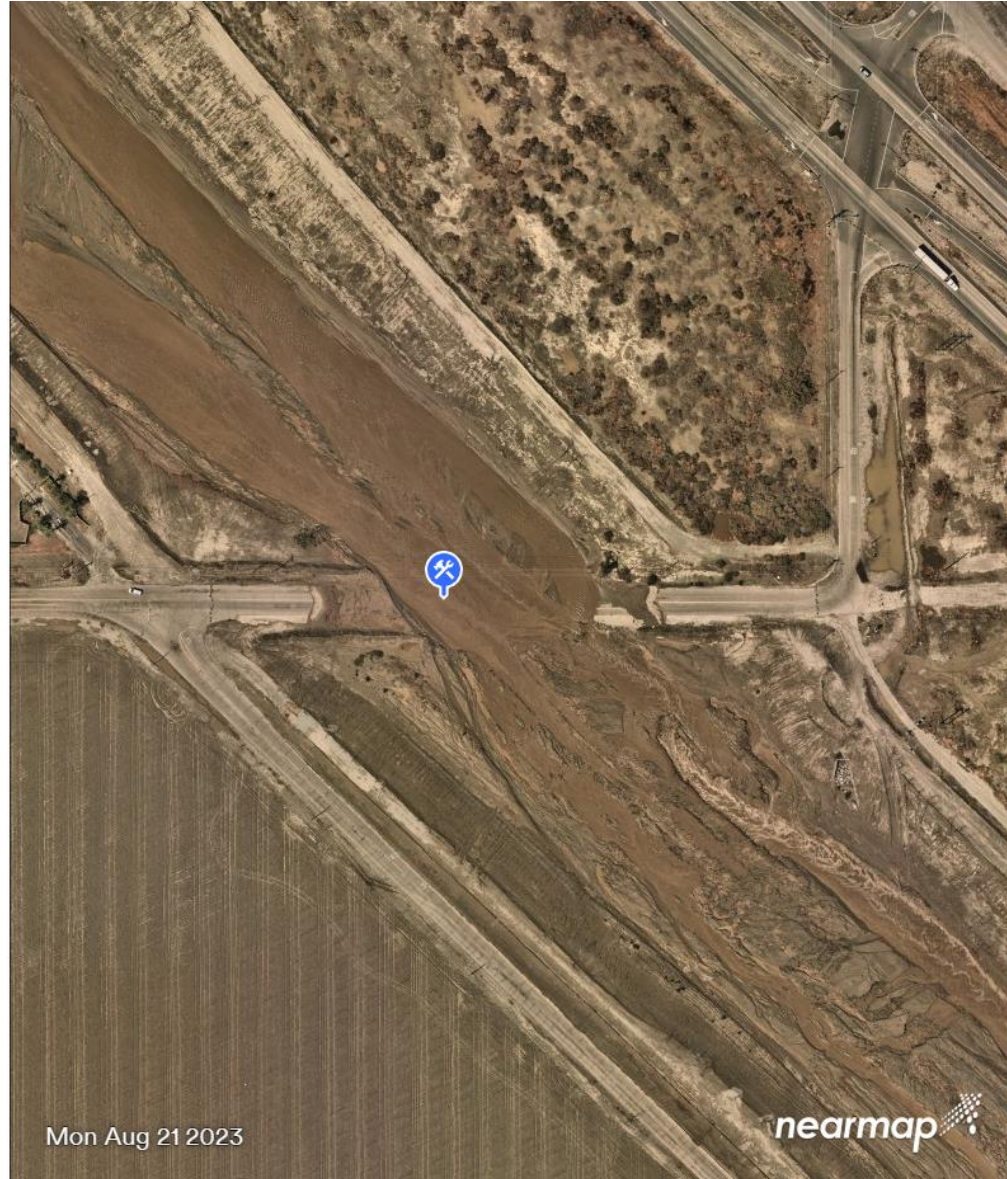
Morongo Road @ San Gorgonio River



Whitewater Rd Bridge Pier scoured and dropped

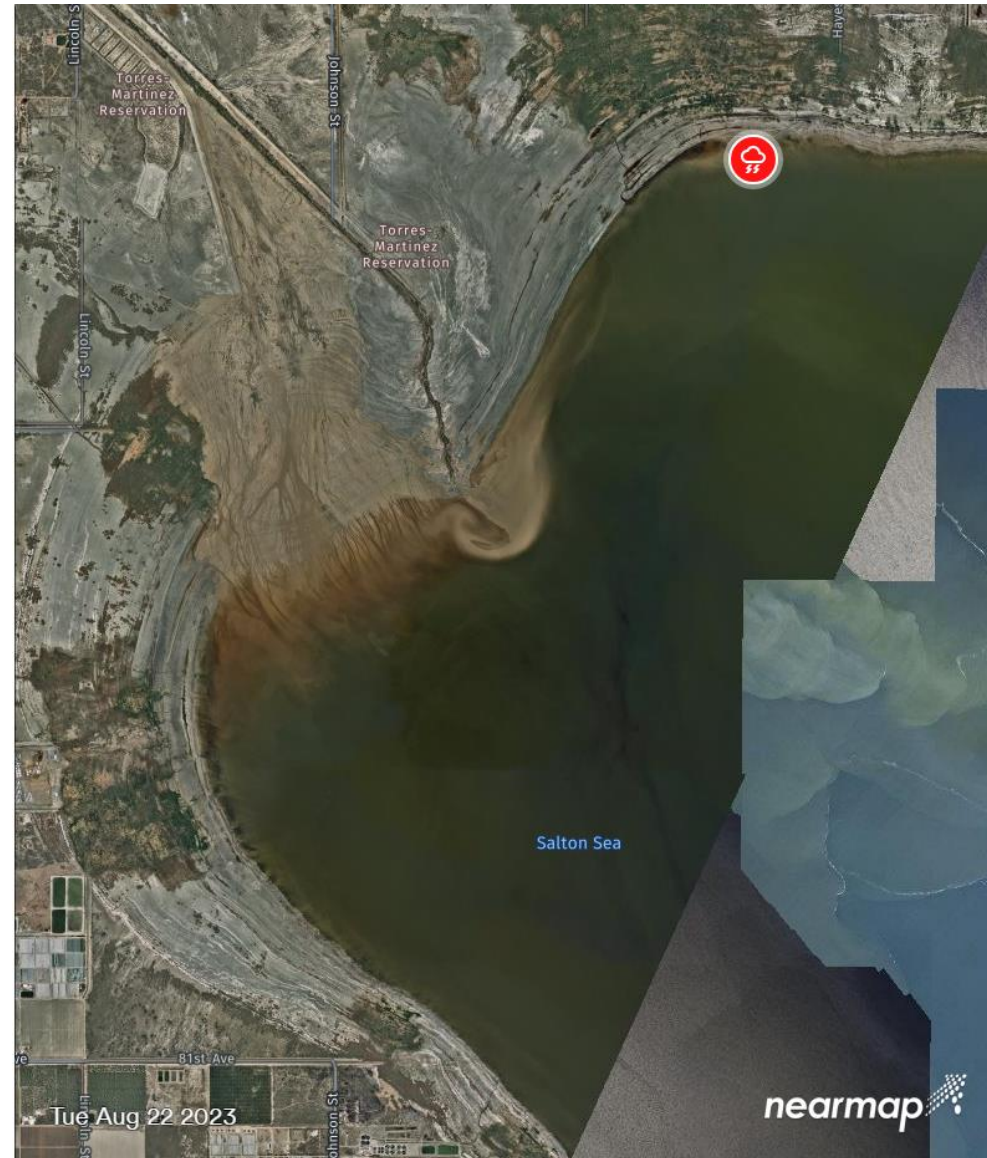
Coachella

Avenue 50 at Whitewater River



Salton Sea

Delta at Whitewater River



Zone 6 Budget Hearing

December 7, 2023



For attendees joining via TEAMS:

- Please keep your microphone muted until called upon.
- Handouts can be accessed from:
 - www.rcflood.org/cip

Flood Control



Storm Drains, Channels, Levees, Dams

Shared Responsibility for Flood Protection



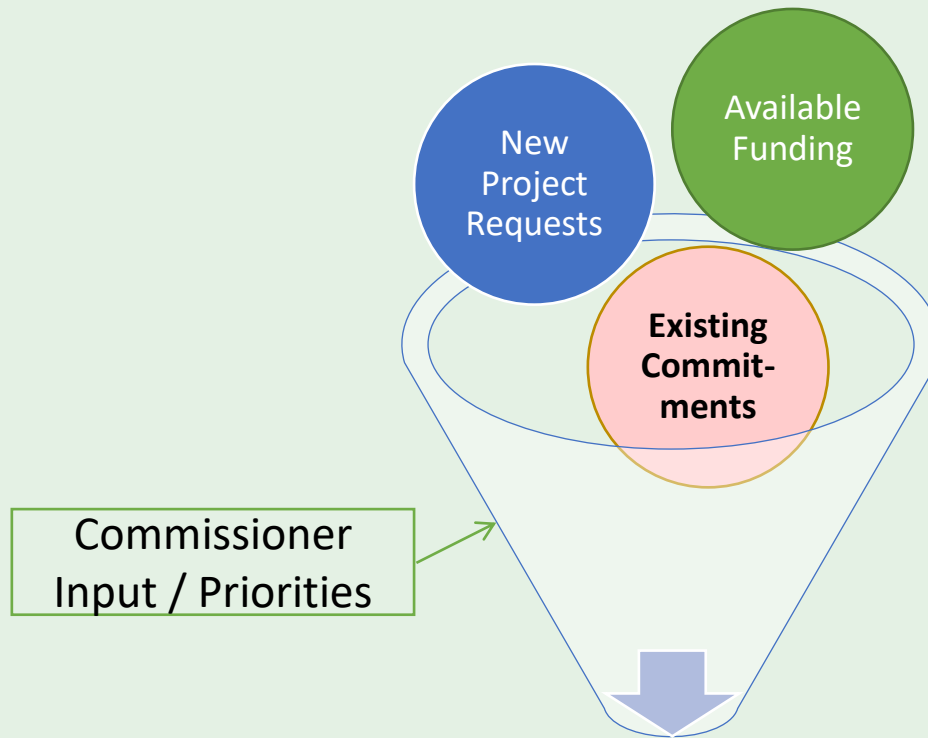
- Riverside County Flood
 - Dams, levees
 - Regional channels and storm drains
- Cities/County
 - Road culverts
 - Smaller storm drains ($\leq 36"$)
 - Catch basins (roadside inlets)
- Rural Property Owners/HOAs
 - Other drainage infrastructure
 - Natural washes



Hearing

New
Project
Requests

Hearing



District Staff Evaluate projects, costs, funding

Workshop





Available
Funding

Darrylenn Prudholme-Brockington

Chief of Finance Division

ZONE 6

IVAN SEWELL, 4th District

STEVEN STEWART, 4th District

VACANT, 4th District

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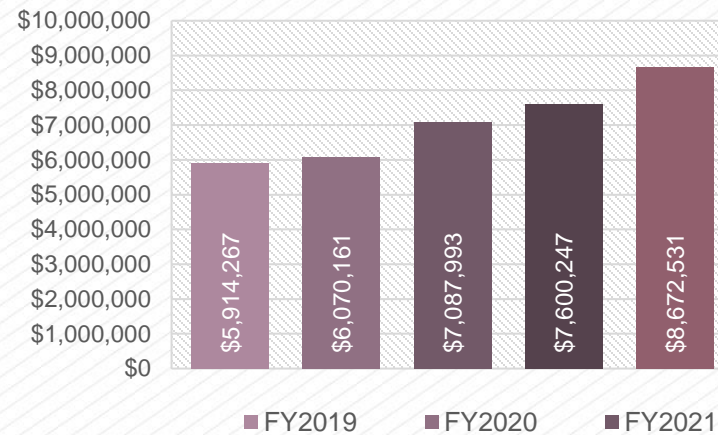


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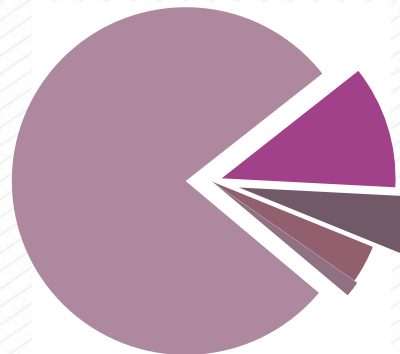
Property Taxes (5 year trend)



Uses

(How the money is used)

TOTAL \$14,929,000

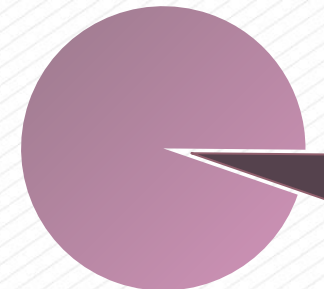


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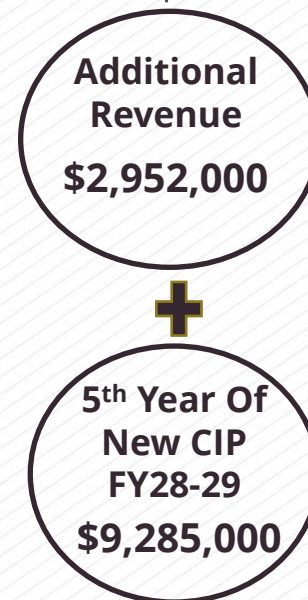
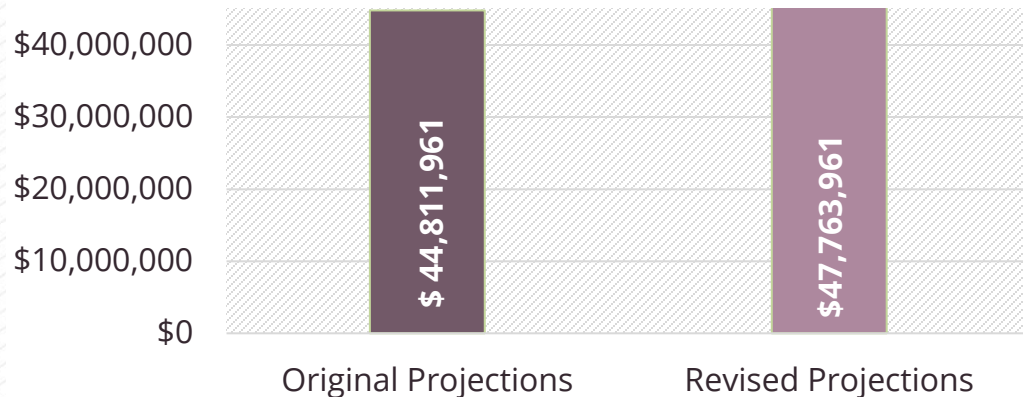
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**Forecasting
FY24-25 thru FY28-29**

Original Projections vs. Revised Projections Additional Revenue Available



**Forecasting \$12,237,000 to be Available for Cost Increases
on Existing Projects and New Requests**



**Existing
Commitments**

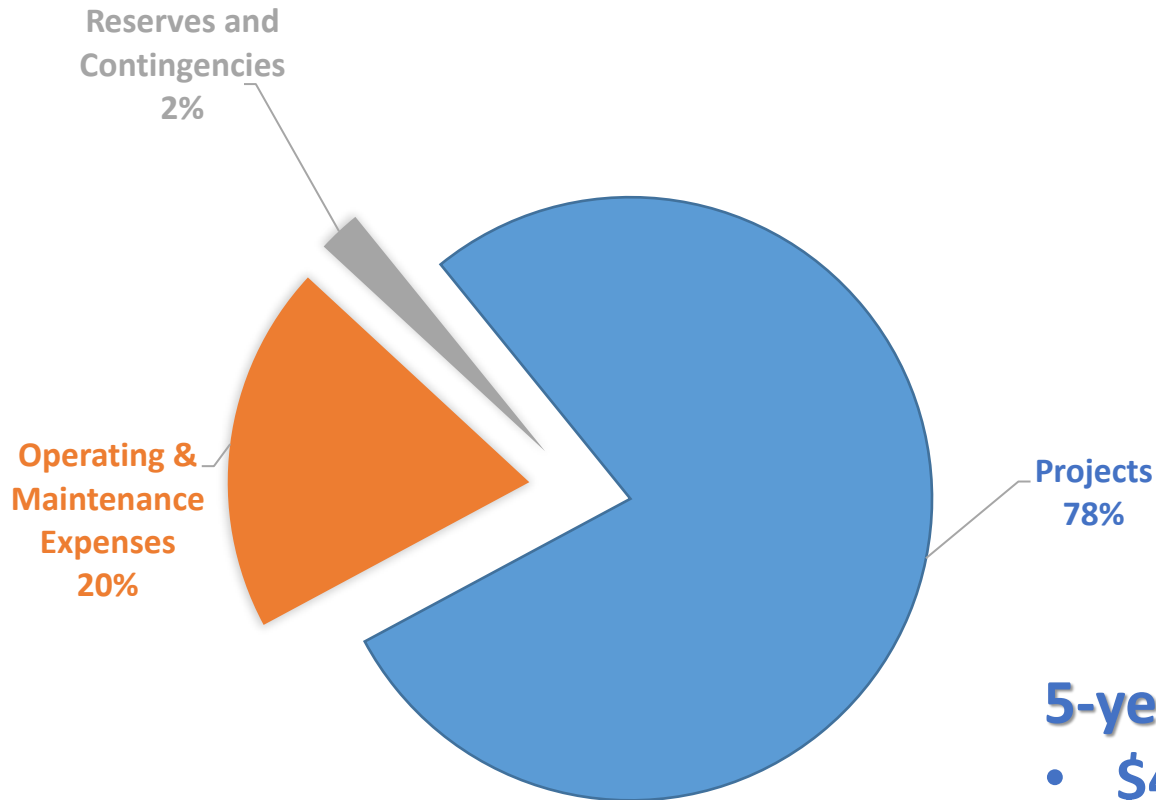


District Projects



Komy Ghods
Chief of Design

5-Year Allocations per CIP



5-year Project Allocation

- \$47.3M
- 12 Projects
 - 4 District-Led
 - 8 Partner-Led

**RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
DISTRICT LED PROJECT SUMMARY - ZONE 6
FISCAL YEARS 2023-24 THROUGH 2027-28**

Project Number	Stg No.	Project Title	Project Cost	Appropriations		Funding Sources (5-Year Total)			Total NOT
			Total Remaining Cost	FY 2023-24 Year 1	FY 2025-28 Years 2-5	Tax Revenue	ADP Contribution	External Contribution	District Funded
DESIGN & CONSTRUCTION PROJECTS									
6-8-00040	94	PALM CANYON WASH	\$40,000	\$40,000	\$0	\$40,000	\$0	\$3,919,000	\$0
6-8-00160	03	PALM SPRNGS MDP LN 41 STG 3&4	7,152,347	6,827,347	325,000	7,152,347	0	0	0
DESIGN & CONSTRUCTION PROJECTS			\$7,192,347	\$6,867,347	\$325,000	\$7,192,347	\$0	\$3,919,000	\$0
PLANNING PROJECTS									
6-8-00250	90	WHITEWATER RIVER LEVEE RESTOR	\$1,768,469	\$200,521	\$1,567,948	\$1,768,469	\$0	\$0	\$0
6-8-00230	01	PALM SPRINGS MDP LINE 23	4,058,291	0	4,058,291	4,058,291	0	0	0
PLANNING PROJECTS			\$5,826,760	\$200,521	\$5,626,239	\$5,826,760	\$0	\$0	\$0
ZONE 6 DISTRICT LED PROJECT TOTALS			\$13,019,107	\$7,067,868	\$5,951,239	\$13,019,107	\$0	\$3,919,000	\$0

FIVE-YEAR CIP SUMMARY

FUND BALANCE FORWARD - JULY 1, 2023: **\$11,043,328**

REVENUE:

Taxes	\$44,811,961
Interest	\$1,224,169
Rental	\$30,000
Subtotal Revenue	\$46,066,130
FEMA Reimbursement	\$3,919,000
External Contribution	\$0
Total Five Year Revenue	\$49,985,130
Total Funds Available	\$61,028,458

APPROPRIATIONS:

District Led Project Appropriations	\$13,019,107
Partner Led Project Appropriations	\$34,263,269
Capital Project Cost Inflation	\$531,931
Operating & Maintenance Expenses	\$11,957,833
Contingencies	\$856,318
Total Five Year Appropriations	\$60,628,458
ENDING FUND BALANCE - JUNE 30, 2028:	\$400,000

Existing Commitments

**RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
PARTNER LED PROJECT SUMMARY - ZONE 6
FISCAL YEARS 2023-24 THROUGH 2027-28**

Project Number	Stg No.	Project Title	Project Cost	Appropriations				Funding Sources			Total NOT District Funded
			Total Remaining Cost	FY 2023-24 Year 1		FY 2025-28 Years 2-5		5-Year Total			
				District Direct Cost	Contribution to Partner Agency	District Direct Cost	Contribution to Partner Agency	Tax Revenue	ADP Contribution	External Contribution	
PARTNER LED CONTRIBUTION PROJECTS											
6-6-09012	00	VARNER RD WILLOW HOLE OUTFALL	\$4,069,800	\$0	\$0	\$0	\$790,000	\$790,000	\$0	\$0	(\$3,279,800)
6-6-09016	00	LONG CYN WASH CRSSNG DATE PALM	5,202,600	0	0	0	1,966,500	1,966,500	0	0	(3,236,100)
6-6-09017	00	VARNER RD & EDM HLL RD OUTFLL	5,306,750	0	0	0	600,000	600,000	0	0	(4,706,750)
PARTNER LED CONTRIBUTION PROJECTS			\$14,579,150	\$0	\$0	\$0	\$3,356,500	\$3,356,500	\$0	\$0	(\$11,222,650)
PARTNER LED CAPITAL IMPROVEMENT PROJECTS											
6-8-00034	01	DESERT HOT SPRINGS MDP LN C-1	\$3,991,826	\$100,000	\$760,000	\$91,826	\$3,040,000	\$3,991,826	\$0	\$0	\$0
6-8-00300	03	PALM SPRINGS MDP LINE 6	3,295,742	0	300,000	70,824	2,924,918	3,295,742	0	0	0
6-8-00320	03	PALM SPRINGS LN 20	7,944,712	424,712	7,520,000	0	0	7,944,712	0	0	0
6-8-00036	01	DESERT HOT SPRINGS PIERSON DB	8,918,209	0	0	0	8,918,209	8,918,209	0	0	0
6-8-09014	01	DESERT HOT SPRINGS MDP LINE A	18,648,532	0	0	0	6,756,280	6,756,280	0	0	(11,892,252)
PARTNER LED CAPITAL IMPROVEMENT PROJECTS			\$42,799,021	\$524,712	\$8,580,000	\$162,650	\$21,639,407	\$30,906,769	\$0	\$0	(\$11,892,252)
ZONE 6 PARTNER LED PROJECT TOTALS			\$57,378,171	\$524,712	\$8,580,000	\$162,650	\$24,995,907	\$34,263,269	\$0	\$0	(\$23,114,902)

Existing Commitments

Zone 6
Report to the Zone Commissioners
By Jason E. Uhley, General Manager-Chief Engineer
November 2023

Emergency Work

In late August 2023, Tropical Storm Hilary delivered significant rains that caused flooding across Zone 6. While the District's facilities overall performed well and protected the communities, we have undertaken several emergency contracts to restore portions of Mission Creek, Tahquitz Basin and Palm Canyon Wash that were damaged due to the high flows. These emergency contracts are expected to be complete before the end of the calendar year 2023, however, the cost for these restorations will impact the funds available for the next update of our Zone 6 Capital Improvement Plan. The anticipated cost impact of these projects will be discussed in the upcoming Budget Hearings/Workshops.

Active District-Led Projects

Palm Springs MDP Line 41, Stg 3 & 4 (6-8-00160-03 & -04)

Stage 3 of the Line 41 system is a District-led project consisting of approximately 5,450 feet of 30-inch to 108-inch underground pipe and a 7-acre detention basin. The project extends from the intersection of Seminole Road and Cherokee Way southerly to the basin on Matthew Drive and then easterly along Matthew Drive and Highway 111 to meet Stage 2.

Stage 4 of the Line 41 system is a District-led project consisting of approximately 1,365 feet of 84-inch reinforced concrete pipe located in the Safari Mobile Home Park collecting flows from the hills west of the community and connecting to the Stage 3 project at Cherokee Way.

The primary objective of these stages of Line 41 are to remove the Federal Emergency Management Agency (FEMA) floodplain and provide 100-year flood protection to the community in the area. The District will be responsible for operation and maintenance of the facility and basin improvements. This project is funded by the District. The project is currently under construction and is substantially complete. A final Notice of Completion is expected by December 2023.

Construction Projects

Active and Pending



Palm Springs MDP Line 41, Stages 3 & 4




In Design



Whitewater Levee Restoration

- New project initiated by District FPM group
- Levee Certification Requirement
- \$1,200,000



**Existing
Commitments**



Partner Projects



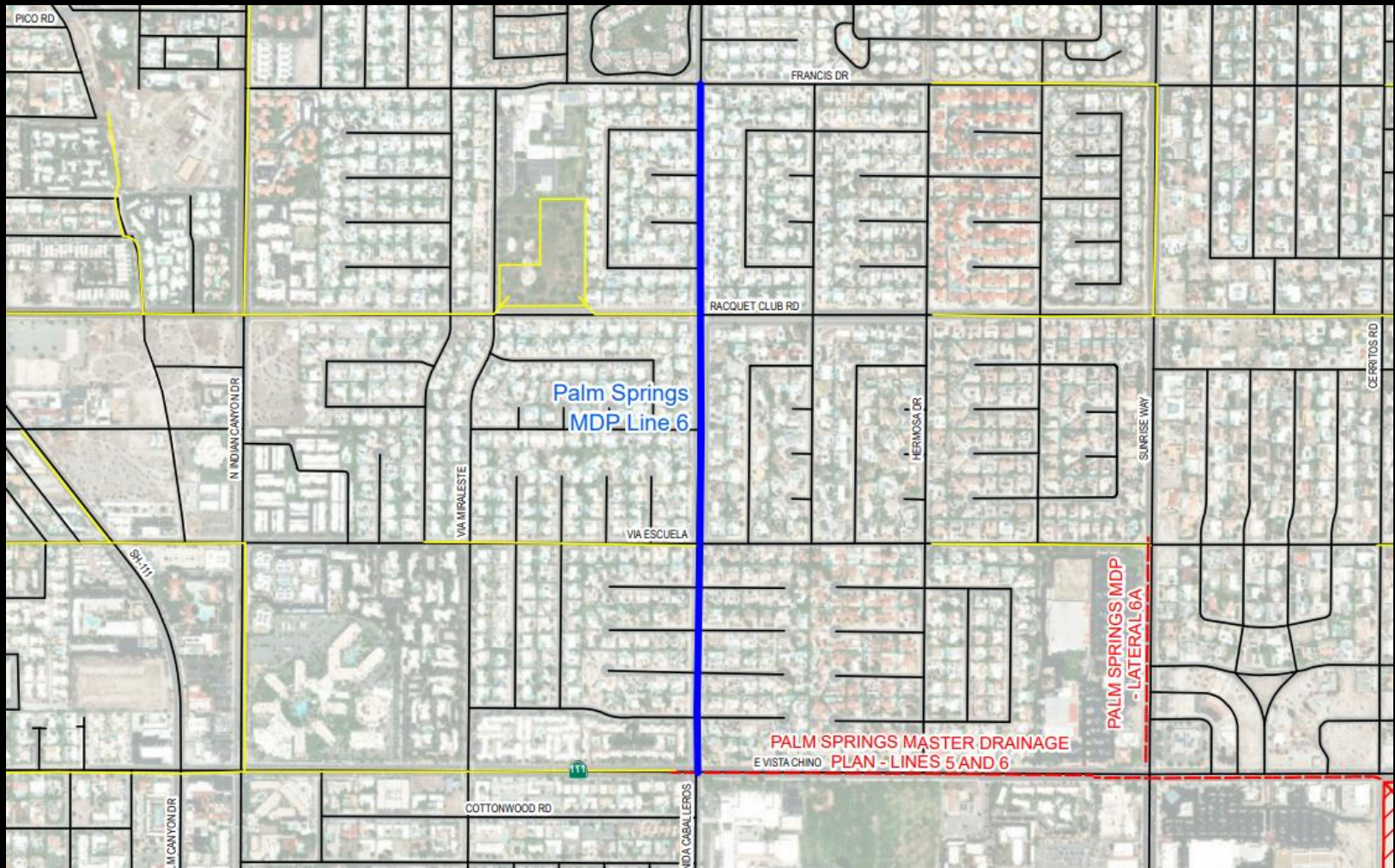
Deborah de Chambeau
Chief of Planning



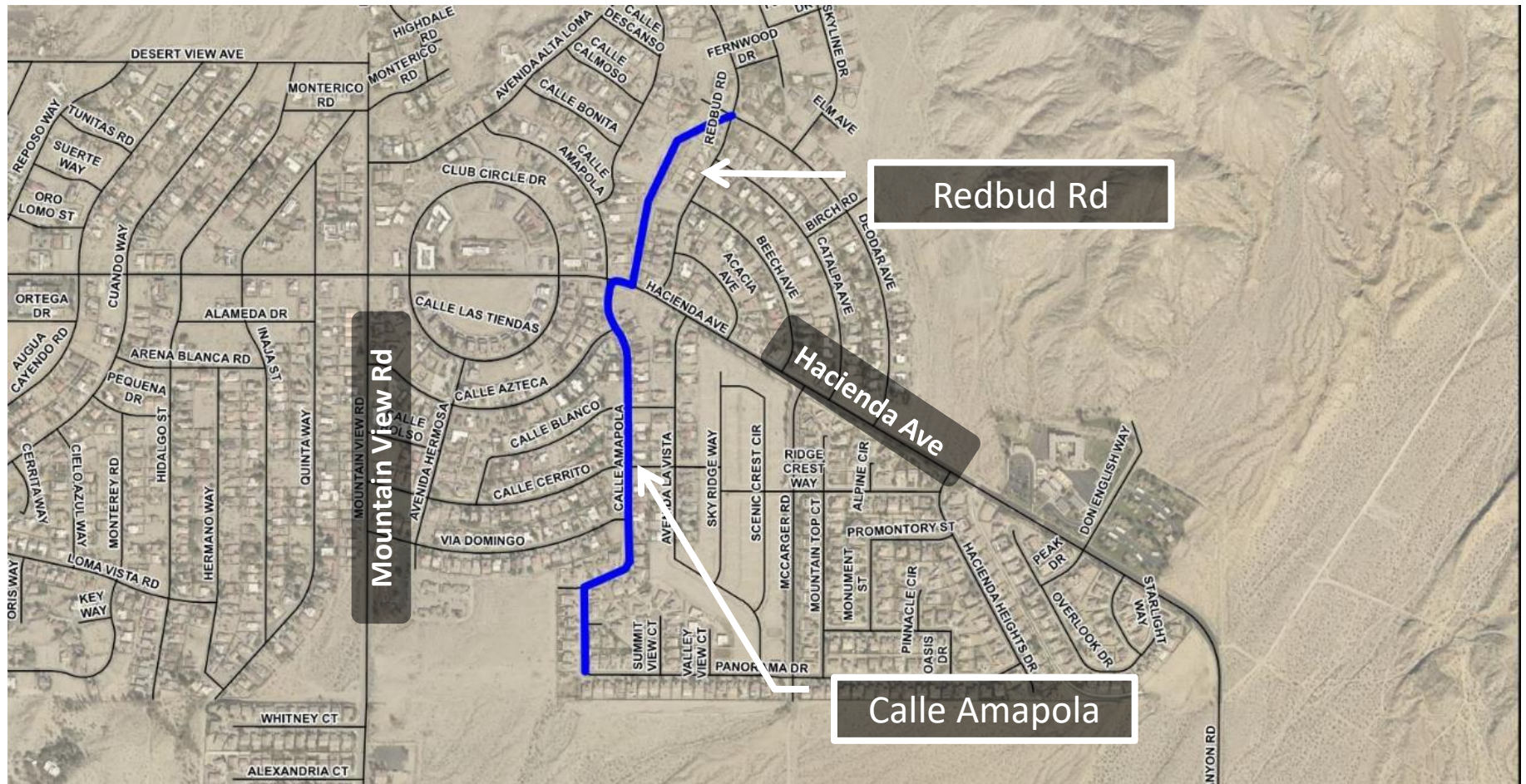
- Design Complete
- Construction to begin soon
- Cooperative Funding Agreement being amended

Existing Line 20

Palm Springs Line 20 Stage 3



Palm Springs MDP Line 6, Stage 3

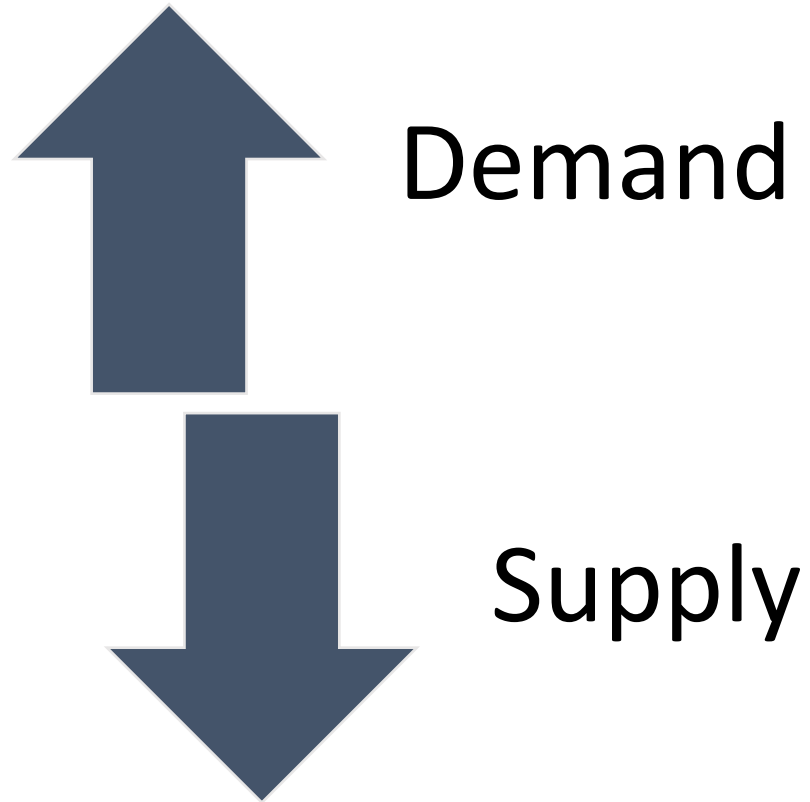


Desert Hot Springs Line C-1

A blurred background image of a financial chart or document. It features a line graph with a peak and a dip, a pen resting on the right side, and some handwritten numbers like '2,47' and '5'.

Recent Activity and Trends

Recent Issues



- Construction Costs – up 30%
- Inflation - \$2M
- Emergency Projects - \$3M
- PS20 up \$4M

New
Project
Requests

Public Hearing

New Project Requests Received *(to date)*

Total: \$8.8M

City of Desert Hot Springs

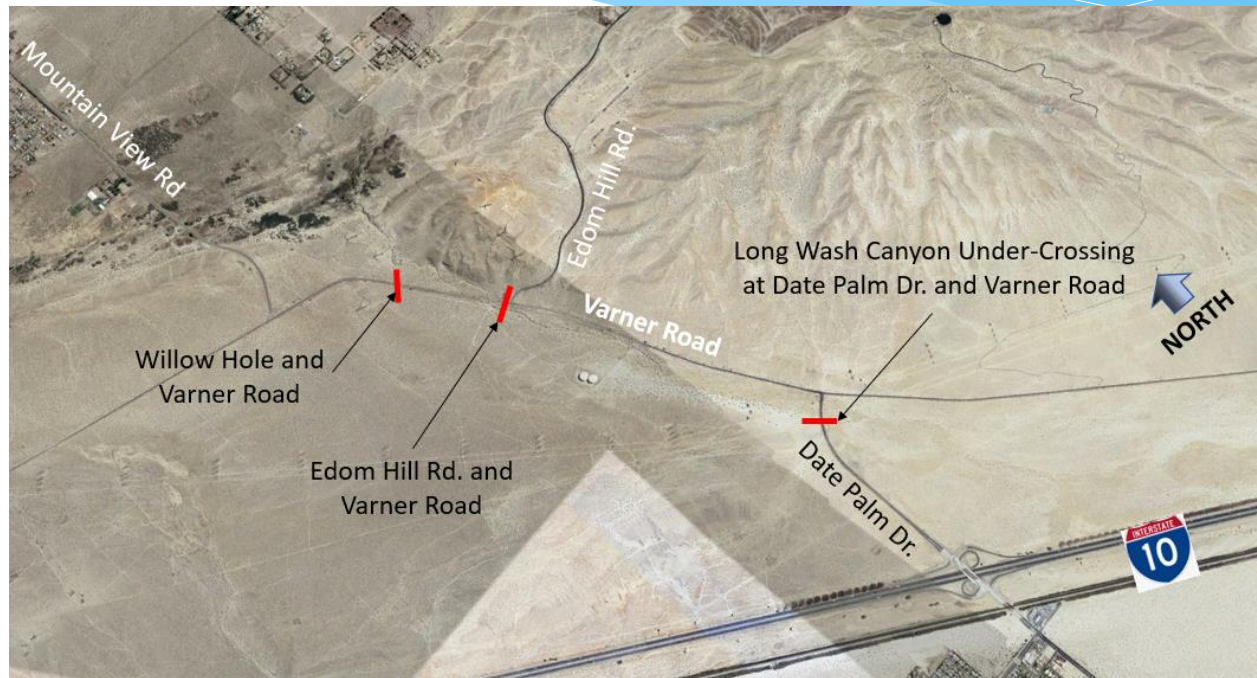
- Desert Hot Springs Line B (+\$8.8M)

Public

- Desert Hot Springs MDP Line A & Camino Campanero Basin

Zone 6 Budget Hearing Project Solicitation

Projects Location



Cathedral City

DiscoverCathedralCity.com

Project # 6-6-09012
VARNER ROAD WILLOW HOLE OUTFALL IMPROVEMENTS.

RCFCD 5-YEAR CIP FY 23/24 TO FY 27/28 - CURRENT ALLOCATION = \$790,000



Cathedral City

DiscoverCathedralCity.com

Project # 6-6-09017
VARNER RD. AND EDM HILL RD. OUTFALL IMPROVEMENTS
RCFCD 5-YEAR CIP FY 23/24 TO FY 27/28 - CURRENT ALLOCATION = \$600,000



Cathedral City

[DiscoverCathedralCity.com](https://www.DiscoverCathedralCity.com)

Project # 6-6-09016
LONG CANYON WASH UNDER-CROSSING AT DATE PALM DR. AND VARNER RD.

RCFCD 5-YEAR CIP FY 23/24 TO FY 27/28 - CURRENT ALLOCATION = \$1,966,500



Cathedral City

DiscoverCathedralCity.com

Proposed Projects

ROAD PROJECTS UNDER DESIGN



Section 1: Date Palm Drive from I-10 to
Varner Road

Section 2: Varner Road from Palm
Drive to Date Palm Drive

Zone 6 Budget Hearing Project Solicitation

Projects Location



Cathedral City

DiscoverCathedralCity.com

