

**RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
DISTRICT LED PROJECT SUMMARY - ZONE 4
FISCAL YEARS 2022-23 THROUGH 2026-27**

Project Number	Stg No.	Project Title	Project Cost	Appropriation		Funding Sources (5-Year Total)			Total Not District Funded
			Total Remaining Cost	FY 2022-23	FY 2023-27	Tax Revenue	ADP Contribution	External Contribution	
DESIGN AND CONSTRUCTION PROJECTS									
4-8-0009	04	PERRIS VALLEY CHANNEL LATERAL B	\$16,871,944	\$604,334	\$16,267,610	\$12,871,944	\$0	\$4,000,000	\$0
4-8-0025	90	POTRERO CREEK DB EMERGENCY SEDIMENT RMVL	701,950	701,950	0	701,950	0	0	0
4-8-00265	02	LITTLE LAKE MDP LINE B STG 2	8,764,238	321,404	8,442,834	8,764,238	0	0	0
4-8-00330	00	GREEN ACRES DAM & OUTLET	15,965,505	282,119	9,936,066	10,218,185	0	0	(5,747,320)
4-8-00331	01	LAKEVIEW NUEVO MDP LATERAL D	11,304,722	945,416	10,359,306	10,281,959	22,763	1,000,000	0
4-8-00425	01	GOOD HOPE-OLIVE AVENUE STORM DRAIN	16,414,473	675,244	15,739,229	16,414,473	0	0	0
4-8-00431	02	ROMOLAND MDP, LINE A-3 Stg 2 & 3	1,189,880	1,189,880	0	1,123,952	65,928	0	0
4-8-00431	04	ROMOLAND MDP, LINE A-3 STG 4 & 5	9,069,175	673,988	8,395,187	9,069,175	0	0	0
4-8-00735	90	SUNNYMEAD-INDIAN STREET BASIN	987,790	99,590	888,200	987,790	0	0	0
PLANNING PROJECTS									
4-8-00010	02	PERRIS VALLEY CHANNEL	1,052,476	0	1,052,476	0	1,052,476	0	0
4-8-00219	01	HEMET S DARTMOUTH ST SD	410,406	0	410,406	410,406	0	0	0
4-8-00410	01	MEAD VALLEY MDP LINE A	9,272,000	0	1,000,000	1,000,000	0	0	(8,272,000)
4-8-00486	04	PERRIS VALLEY MDP LINE B-1 EXT	896,000	0	896,000	896,000	0	0	0
4-8-09110	00	LAKEVIEW NUEVO MDP LATERAL A RESTORATION	1,010,845	0	1,010,845	1,010,845	0	0	0
4-8-09115	00	PERRIS VALLEY MDP LINE H-12	489,189	0	489,189	489,189	0	0	0
DESIGN AND CONSTRUCTION PROJECTS			\$81,269,677	\$5,493,925	\$70,028,432	\$70,433,666	\$88,691	\$5,000,000	(\$5,747,320)
PLANNING PROJECTS			13,130,916	0	4,858,916	3,806,440	1,052,476	0	(8,272,000)
ZONE 4 DISTRICT LED PROJECTS TOTALS			\$94,400,593	\$5,493,925	\$74,887,348	\$74,240,106	\$1,141,167	\$5,000,000	(\$14,019,320)

FIVE YEAR CIP SUMMARY

FUND BALANCE FORWARD - JULY 1, 2022:

Zone 4 Fund	\$49,009,826
ADP Sub Fund	8,802,194
Total Fund Balance Forward	\$57,812,020

REVENUE:

Taxes	\$113,513,772
Interest	263,657
ADP Fees	100,000
Rental	70,000
Subtotal Revenue	113,947,429
External Contribution	21,450,307
Total Five Year Revenue	\$135,397,736
TOTAL FUNDS AVAILABLE	\$193,209,756

APPROPRIATIONS:

District Led Projects Appropriations	\$80,381,273
Partner Led Projects Appropriations	59,667,967
Miscellaneous Watershed Protection Projects	1,000,000
Capital Project Cost Inflation	2,091,941
Operating & Maintenance Expenses	37,912,014
Contingencies	2,200,761
Debt Service Payment - Promissory Note	8,458,750
Subtotal Appropriations	\$191,712,706

ENDING FUND BALANCE - JUNE 30, 2027:

Zone 4 Fund	\$560,906
ADP Sub Fund	936,144

Total Ending Fund Balance 1,497,050

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
PARTNER LED PROJECT SUMMARY - ZONE 4
FISCAL YEARS 2022-23 THROUGH 2026-27

Project Number	Stg No.	Project Title	Project Cost		Project Appropriation		Funding Sources			Total Not District Funded		
			Total Remaining Cost	District Direct Cost	FY 2022-23		FY 2023-27		5-year total			
					Contribution to Partner Agency	District Direct Cost	Contribution to Partner Agency	Tax Revenue	ADP Contribution		External Contribution	
PARTNER LED CONTRIBUTION PROJECTS												
4-6-10001	00	PARKSIDE MINOR DRAINAGE IMPROVEMENT	\$240,500	\$0	\$240,500	\$0	\$0	\$240,500	\$0	\$0	\$0	
4-6-10002	00	SANDERSON CULVERT REPAIR	175,000	0	175,000	0	0	175,000	0	0	0	
4-8-00614	02	SUNNYMEAD MDP LINE B-16A	1,886,942	36,900	1,850,042	0	0	1,886,942	0	0	0	
4-6-10000	00	BRADLEY RD BRIDGE OVER SALT CREEK	8,300,000	0	0	0	2,000,000	2,000,000	0	0	(6,300,000)	
PARTNER LED CAPITAL IMPROVEMENT PROJECTS												
4-8-00235	03	WEST HEMET MDP LINE C STG 2 & 3	4,353,000	4,353,000	0	0	0	3,959,316	393,684	0	0	
4-8-00251	01	SAN JACINTO MDP LINE E-2, STG 1 & E-2A STG 1	4,901,554	191,554	4,710,000	0	0	4,901,554	0	0	0	
4-8-00290	01	SUNNYMEAD MDP LINE F, F-7	5,922,249	50,694	150,000	172,388	5,525,000	5,010,204	887,878	0	(24,167)	
4-8-00403	01	MORENO MDP LINE F-18	1,838,200	111,591	1,650,000	0	0	1,761,591	0	0	(76,609)	
4-8-00488	05	PERRIS VALLEY MDP LINE E	4,440,431	100,000	430,000	40,431	3,870,000	0	4,440,431	0	0	
4-8-00766	02	MORENO MDP LINE K-1 STG 2	500,000	0	500,000	0	0	500,000	0	0	0	
4-8-00766	03	MORENO MDP LINE K-1, K-4 STG 3	3,725,448	85,800	80,000	145,648	3,014,000	2,227,148	1,098,300	0	(400,000)	
4-8-00013	01	SUNNYMEAD-CACTUS AVE CHANNEL	20,450,307	0	0	20,450,307	0	4,000,000	0	16,450,307	0	
4-8-00038	02	SAN JACINTO MDP LINE J	2,869,592	0	0	130,467	2,739,125	2,865,002	4,590	0	0	
4-8-00670	03	SUNNYMEAD MDP LINE H	869,206	0	0	19,206	850,000	869,206	0	0	0	
4-8-09083	00	SAN JACINTO VALLEY MDP LINE G-3	1,550,314	0	0	341,169	1,209,145	1,550,314	0	0	0	
4-8-09107	00	HOLLAND CHANNEL/BRIGGS ROAD CULVERT	25,530,000	0	0	4,446,000	0	4,446,000	0	0	(21,084,000)	
PARTNER LED CONTRIBUTION PROJECTS			\$10,602,442	\$36,900	\$2,265,542	\$0	\$2,000,000	\$4,302,442	\$0	\$0	(\$6,300,000)	
PARTNER LED CAPITAL IMPROVEMENT PROJECTS			76,950,301	4,892,639	7,520,000	25,745,616	17,207,270	32,090,335	6,824,883	16,450,307	(21,584,776)	
ZONE 4 PARTNER LED PROJECTS TOTALS			\$87,552,743	\$4,929,539	\$9,785,542	\$25,745,616	\$19,207,270	\$36,392,777	\$6,824,883	\$16,450,307	(\$27,884,776)	

CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00009	04	DISTRICT (DESIGN & CONST.)	PERRIS VALLEY CHANNEL LATERAL B – This is a District-led proposed storm drain improvement project of approximately 6,000 feet of reinforced concrete box that will provide improved flood protection to the March Air Reserve Base (MARB) and adjacent properties. The project will collect the 100-year runoff from the proposed Perris Valley Channel Lateral B, Stage 5 storm drain, which will be constructed as part of a development between MARB and Interstate 215, and convey the water south to the existing Perris Valley Channel Lateral B, Stage 2 at Heacock Street. This project is funded as a cost share between the District (\$12.8 million) and the March Joint Powers Authority (\$4 million - via developer).
4-8-00010*	02	DISTRICT (PLANNING)	PERRIS VALLEY CHANNEL – This is a District-led project for an open channel proposed in the adopted Perris Valley Channel Master Drainage Plan/Area Drainage Plan (MDP/ADP) to provide flood protection to the city of Perris and serve as the outlet for existing and proposed storm drains in the cities of Perris and Moreno Valley. The project has been included in the District's 5-year CIP to track Perris Valley ADP funds. Segments of the channel will be constructed when enough ADP funds become available.
4-8-00013*	01	MULTIPLE PARTNER AGENCIES	SUNNYMEAD - CACTUS AVENUE CHANNEL – This project is a partnership between the District, March Joint Powers Authority (MJPA), March Air Reserve Base (MARB), the City of Moreno Valley, and two development interests on MJPA land to construct approximately 1.5 miles of reinforced concrete box along the south side of Cactus Avenue from Ellsworth Street to Heacock Street. The facility will collect flows from existing storm drains within the city of Moreno Valley along Cactus Avenue and convey those flows east to the existing Heacock Channel. The project will provide flood protection to the MARB properties within MJPA land and surrounding areas along Cactus Avenue. The project is partially funded by the District, and it is anticipated that remaining project costs will be covered by the other project partners.

* Projects with an asterisk following the Project Number are not included in the FY 2022-2023 budget (CIP Year One) but are included in Years Two through Five of the CIP.

CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00025	90	DISTRICT (DESIGN & CONST.)	POTRERO CREEK DEBRIS BASIN EMERGENCY SEDIMENT REMOVAL – This is a District-led project to remove accumulated sediment from the existing basin to restore its capacity and function. Approximately 350,000 cubic yards of material will be removed. This project is funded by the District.
4-8-00038*	02	CITY OF SAN JACINTO	SAN JACINTO MDP LINE J – The City of San Jacinto (City)-led project provides flood protection and consists of approximately 5,000 feet of trapezoidal channel. The project will collect flows from a City development channel located south of Ramona Expressway and convey them north toward the San Jacinto Levee and outlet into the San Jacinto River. This project is funded by the District through Area Drainage Plan fees collected.
4-8-00219*	01	DISTRICT (PLANNING)	HEMET - SOUTH DARTMOUTH STREET STORM DRAIN – This is a District-led project to construct approximately 370 feet of 42-inch diameter underground storm drain within Dartmouth Street south of Stetson Avenue and construct more catch basins to help alleviate flooding for about four parcels on the west side of Dartmouth Street. This project is funded by the District.
4-8-00251	01	CITY OF SAN JACINTO	SAN JACINTO MDP LINES E-2 AND E-2A – This is a City of San Jacinto-led project to provide flood protection to properties along State Street. The project consists of an underground storm drain ranging in pipe diameter from 30-inches to 72-inches that will collect 100-year storm runoff beginning in Menlo Avenue approximately 600 feet east of State Street and convey it north through State Street to the existing San Jacinto Line E improved channel. The approximate length of the facility is 7,000 feet. This project is funded by the District.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00265	02	DISTRICT (DESIGN & CONST.)	LITTLE LAKE MDP LINE B – This District-led storm drain project will install approximately 4,000 feet of underground storm drain along Meridian Street between Florida Avenue/Highway 74 and Whittier Avenue. This project will complete the backbone of the Line B system that will enable the future construction of additional master-planned storm drains that will extend easterly along Acacia Avenue, Mayberry Avenue, and Whittier Avenue. This project will reduce flooding to properties along and west of Meridian Street, however, when combined with those future storm drains, the overall system will provide full 100-year flood protection to the community. This project will collect storm runoff along the project reach and convey the flows to the existing Little Lake MDP Line B, Stage 1 facility at Florida Avenue/Highway 74. This project is funded by the District.
4-8-00290	01	CITY OF MORENO VALLEY	SUNNYMEAD MDP LINES F, F-7 – This City of Moreno Valley-led project will reduce flooding for the homes and apartments along Hemlock Avenue, the businesses on Sunnymead Boulevard, and homes and local streets between Sunnymead Boulevard and Eucalyptus Avenue. The project will begin north of the 60 Freeway near Hemlock Avenue and Graham Street and extend westerly in an underground storm drain to Calle Sombra, where it will turn south under the 60 Freeway. South of the freeway, the project transitions to an open channel that continues south along the existing wash until it discharges to the existing channel east near Atlantic Circle. The overall project is 5,000 feet. The project also includes two small retention basins to attenuate flows south of Sunnymead Boulevard. This project is funded by the District.
4-8-00330	00	DISTRICT (DESIGN & CONST.)	GREEN ACRES DAM AND OUTLET – This is a District-led proposed earthen dam project with an approximate 50-foot-high embankment, 900-foot-long crest, 150 acre-feet storage capacity with a two square mile tributary area. The primary objective of this project is to reduce flooding in the Green Acres community located near Cortrite Avenue at Highway 74 and south along Highway 79. This project is funded by the District.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00331	01	DISTRICT (DESIGN & CONST.)	LAKEVIEW/NUEVO MDP LATERAL D – This District-led project will eliminate the existing Federal Emergency Management Agency (FEMA) floodplain downstream of the existing Lakeview Dam by collecting flows from the dam's low-level outlet pipe and conveying the flows in approximately 1.75 miles of underground storm drain westerly along Water Avenue to the existing Nuevo Channel at Yucca Avenue and 11th Street. The project will also reduce flooding along Water Avenue by including up to two detention basins south of Water Avenue to capture and detain runoff and will include a lateral along Brown Avenue which will reduce flooding along that street and to the community north of Brown Avenue. This project is funded by the District.
4-8-00403	01	CITY OF MORENO VALLEY	MORENO MDP LINES F-18 – This City of Moreno Valley (City)-led project includes Master Drainage Plan (MDP) Line F-18 and City Line D-1 (replacing F-19). Line F-18 is approximately 1,300 feet of reinforced concrete pipe (RCP) and will capture flows from Alessandro Boulevard starting at Merwin Street and convey flows toward Redlands Boulevard, connecting into the existing MDP Line F-2. City Line D-1 is approximately 1,100 feet of RCP and will capture flows from Maltby Avenue and convey flows toward Redlands Boulevard, connecting into existing MDP Line F-2. The project had originally been proposed for construction of MDP Line F-19; however, the City prefers to construct Line D-1, which would provide flood protection to existing homes and residents south of Maltby Avenue. Line F-19 per the MDP will be considered for construction later, separate from this project. This project will provide flood protection to the streets and the surrounding residents. This project is funded by the District.
4-8-00410*	01	DISTRICT (PLANNING)	MEAD VALLEY MDP LINE A – This is a District-led project that would ultimately construct an approximately 3,000-foot master-planned open channel from Brown Street to Alexander Street to provide flood protection and serve as the outlet for the proposed drainage system in the unincorporated community of Mead Valley. This project is not fully funded. Funding allocated in the District's 5-year CIP is intended for the voluntary acquisition of properties along the future alignment.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00425	01	DISTRICT (DESIGN & CONST.)	GOOD HOPE - OLIVE AVENUE STORM DRAIN – This is a District-led proposed storm drain improvement project with approximately 12,500 feet of various pipe (18"-84") that will provide 100-year flood protection to the properties between Quail Drive and Spring Street and properties east of Spring Street and west of Theda Street between Olive Avenue and Eucalyptus Avenue. The project will collect storm flows at various points within the community and convey them to a detention basin at the northwest corner of Spring Street and Olive Avenue, which will then drain to the existing culvert crossing on Highway 74 just east of Theda Street. This project is funded by the District.
4-8-00431	02 and 03	DISTRICT (DESIGN & CONST.)	ROMOLAND MDP LINE A-3 – This District-led project is a portion of the Line A-3 system that will ultimately provide 100-year flood protection to the existing neighborhoods along Varela Lane and properties south of Varela Lane and east of Palomar Road. Stages 2 and 3 will construct approximately 3,200 feet of underground box storm drain along Palomar Road, collect runoff beginning at Varela Lane, and extend south along Palomar Road to the existing Stage 1 storm drain in Palomar Road at Matthews Road. This project also enables the future construction of Stages 4 and 5, which extend the system east from Palomar Road along Varela Lane. The full benefit of this project will not be realized until Stages 4 and 5 are also constructed. This project is funded by the District.
4-8-00431	04 and 05	DISTRICT (DESIGN & CONST.)	ROMOLAND MDP LINE A-3 – Stages 4 and 5 of the Line A-3 systems will follow the construction of Stages 2 and 3 described above. This District-led project will complete the Line A-3 storm drain system east along Varela Lane from Palomar Road to Malone Avenue. The total length of these two stages is approximately 6,510 feet of underground reinforced concrete box and open channel. Once the entire Line A-3 is completed, the system will provide 100-year flood protection to properties located along Varela Lane and east of Palomar Road. This project is funded by the District.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00486*	04	DISTRICT (PLANNING)	PERRIS VALLEY MDP LINE B-1 EXTENSION – This is a District-led project, which is needed to alleviate frequent flooding at the intersection of Perris Boulevard at Rivard Road and sediment/debris build up upstream of existing portion of Line B-1. The proposed Perris Valley MDP Line B-1 has been constructed from Line B up to a point approximately 700 feet north of San Michele Road. The final reach is approximately 300 feet north to Rivard Road. This project is funded by the District.
4-8-00488	05	CITY OF PERRIS	PERRIS VALLEY MDP LINE E – This City of Perris-led project involves the construction of a storm drain facility approximately 5,540 feet on the north side of Ramona Expressway from Indian Avenue to the Perris Valley Channel to alleviate flooding at the intersection of Ramona Expressway and Perris Boulevard and serve as an outlet for existing storm drains that have been constructed in the area. The District is contributing \$4.3 million toward design and construction from area drainage plan fees collected.
4-8-00614	02	CITY OF MORENO VALLEY	SUNNYMEAD MDP LINE B-16A – This is a City of Moreno Valley-led project to reduce flooding problems along Kitching Street and the surrounding community. Line B-16A will collect the 10-year runoff from Kalmia Street, convey it approximately 3,100 feet south within Kitching Street in an underground storm drain (24"-36") and will discharge into the existing District Sunnymead B-16A, Stage 1 storm drain located north of Ironwood Avenue. Implementation of the project may also reduce erosion and sediment accumulation along Kitching Street. This project is funded by the District.
4-8-00670*	03	CITY OF MORENO VALLEY	SUNNYMEAD MDP LINE H – The City of Moreno Valley-led project will convey flows from the existing Sunnymead Indian Street basin outlet, southeasterly to the existing District Pigeon Pass Channel. The project consists of 600 feet extending from the 60 Freeway southeasterly to the intersection of Sunnymead Boulevard and Indian Street. This project will provide flood protection to the area and will clean up an existing Federal Emergency Management Agency (FEMA) floodplain located along the project alignment. This project is funded by the District.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00735	90	DISTRICT (DESIGN & CONST.)	SUNNYMEAD-INDIAN STREET BASIN – This District-led project provides improvements to the existing City of Moreno Valley (City)-owned Festival Retention Basin located at the southeast area of Ironwood Avenue and Davis Street. The improvements include clearing and removal of vegetation and palm trees, the removal of deposited silts and regrading of the basin floor to establish low flow channel, installation of security and gates, re-establishment of a service road, installation of metal grates at the inlets/outlets, and modifications to the existing basin spillway. The listed improvements will be completed by the District's Operations and Maintenance Division. Upon completion of the improvements, the City is requesting the District to be responsible for future operation and maintenance of the basin. This project is funded by the District.
4-8-00766	02	CITY OF MORENO VALLEY	MORENO MDP LINE K-1 – This City of Moreno Valley-led project consists of an underground facility that will reduce local street flooding. The project is located west of the intersection of Pettit Street and Ironwood Avenue and will include approximately 1,600 feet of storm drain, which will collect and convey flows from east to west within Ironwood Avenue. This project is funded by the District.
4-8-00766	03	CITY OF MORENO VALLEY	MORENO MDP LINE K-1 AND LINE K-4 – This City of Moreno Valley (City)-led project will construct an underground storm drain approximately 2,300 feet which will mitigate frequent flooding affecting the residents and streets along Carrie Lane, Kalmia Avenue, and Pettit Street. It will collect the 100-year flows southerly in Carrie Lane, west in Kalmia Avenue, then south within Pettit Street where it will outlet into an existing City storm drain. The District is fully funding the project cost less \$400,000 the City is paying toward the design cost.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-00235	02 AND 03	CITY OF HEMET	WEST HEMET MDP LINE C – This is a partnership project between the District, the City of Hemet (City) and a developer for Tracts 36510 and 36759. This project has been previously referred to in the budget as West Hemet Master Drainage Plan Interim Improvements (4-8-09068). The project includes drainage channel to provide flood protection to the surrounding community. The system consists of approximately 4,700 feet of primarily earthen open channel, which will convey flows from the existing City-maintained Seattle Basin along Cawston Avenue and westerly along Devonshire Avenue (West Hemet MDP Line C, Stage 3). Stage 3 will be designed by the developer and will be constructed by the District. The system will continue across Myers Street as an underground reinforced concrete box storm drain for approximately 600 feet southwesterly of Myers Street and Devonshire Avenue (West Hemet MDP Line C, Stage 2) and will outlet into a privately maintained basin for Tract 36510 (Ramona Creek Basin); Stage 2 will be designed and constructed by the developer. Both West Hemet MDP Line C, Stages 2 and 3 will be maintained by the District. This project will address the City's request to solve the ongoing drainage issue at Seattle Basin and will also provide a path forward for Tracts 36510 and 36759 by capitalizing on the timing of the design and construction of drainage improvements. This project is funded by cost sharing between the District, the City, and a developer.
4-8-09083*	00	CITY OF SAN JACINTO	SAN JACINTO VALLEY MDP LINE G-3 – The City of San Jacinto-led project proposes approximately 1,100 feet of 20'W x 5.5'H rectangular channel and two 2-cell 10'W x 5'H reinforced concrete box system. The project will collect flows from an area east of Palm Avenue and Investor Place and convey them northwesterly into the San Jacinto Reservoir. The project will provide flood protection and an adequate outlet for development in the surrounding area. This project is funded by the District.
4-8-09107*	00	DEVELOPER	HOLLAND CHANNEL – BRIGGS ROAD CULVERT – The Developer-led project is to provide regional flood protection for the overall area with the facilities extending from Eucalyptus Road to Southshore Drive. The District's contribution will fund the construction of approximately 160 feet of 5-barrel 8.5-foot-high by 14-foot-wide reinforced concrete box at the intersection of Briggs and Holland Road.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-8-09110*	00	DISTRICT (PLANNING)	LAKEVIEW/NUEVO MDP LATERAL A RESTORATION – This District-led project consists of 1,300 feet of trapezoidal channel between 12th Street and 11th Street to replace existing earthen channel and a reinforced concrete box culvert at 11th Street to address flooding along 11th Street. This storm drain will connect to the existing Nuevo Channel. This project is funded by the District.
4-8-09115*	00	DISTRICT (PLANNING)	PERRIS VALLEY MDP LINE H-12 – This is a District-led project to serve as hard connection between the developer's portion of Perris Valley MDP Lateral H-12 and an existing Caltrans culvert. The proposed project is 10'W x 7'H reinforced concrete box to convey flows from Perris Valley MDP Line H-12 across Riverside County Transportation Commission property to an existing Caltrans culvert running under Interstate 215. This project is funded by the District.
4-6-10000*	00	CITY OF MENIFEE	BRADLEY ROAD BRIDGE OVER SALT CREEK – The City of Menifee (City)-led project replaces the existing low-flow crossing across Bradley Road with an all-weather crossing (bridge). The project is approximately 1,100 feet, including an approximately 400-foot bridge span, and is located between Potomac Drive to the north and Rio Vista Drive to the south. The project is funded as a cost share between the City (\$6.3 million) and the District (\$2 million).
4-6-10001	00	CITY OF SAN JACINTO	PARKSIDE MINOR DRAINAGE IMPROVEMENT (COTTONWOOD AND SANDERSON) – This is a City of San Jacinto (City)-led project to provide flood protection to properties and streets along Sanderson Avenue. The project consists of an upgraded pump and force main extending approximately 800 feet from the Park Side Basin and a force main to an existing concrete channel at the intersection of Sanderson Avenue and Cottonwood Avenue. The District will fund the design, construction, and regulatory costs, and the City will maintain.

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CIP PROJECTS FY 2022-23 THROUGH FY 2026-27

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
4-6-10002	00	CITY OF SAN JACINTO	SANDERSON CULVERT REPAIR – This is a City of San Jacinto (City)-led project to replace a damaged culvert crossing at Sanderson Avenue. The project proposes to construct a transition structure and two 36-inch culvert pipes under Sanderson Avenue. The project stems from the failure of the underground pipe connection, subsequent erosion of subgrade, and the development of a sinkhole. The City has implemented a temporary fix to the sinkhole as an interim solution. The project will alleviate flooding issues along the street. The District is funding the construction cost of this project, and the City will maintain.

P8/244278

* Projects with an asterisk following the Project Number are not included in the FY 2022-2023 budget (CIP Year One) but are included in Years Two through Five of the CIP.