

JASON E. UHLEY
General Manager-Chief Engineer



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951.955.1200
951.788.9965 FAX
www.rcflood.org

RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT

AGENDA

Commissioners of Zone 3 of the Riverside County Flood Control and Water Conservation District will hold a Capital Improvement Plan (CIP) Public Hearing at 9:00 a.m. on December 10, 2025 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2026-2027.

1. Chief Engineer's Report of Zone Activities.
2. Receive requests from interested parties for projects for Fiscal Year 2026-2027.
3. Oral communication from the audience.

The CIP Public Workshop is set for 9:00 a.m. on February 4, 2026 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2026-2027.

Zone 3

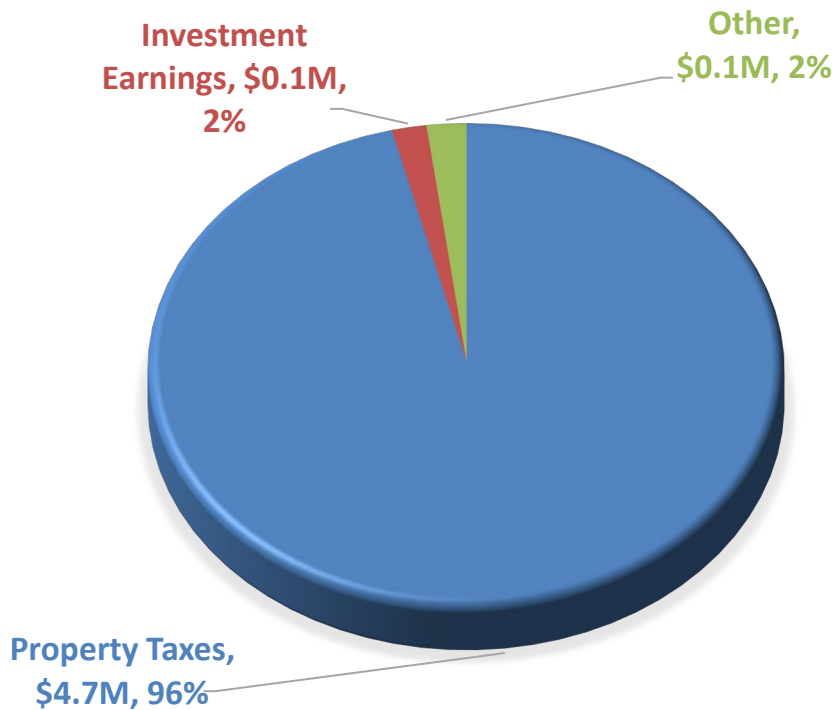
RECAP OF LAST CLOSED FISCAL YEAR

Fund Balance for FY24-25	
July 1, 2024	\$0.9M
June 30, 2025 <i>(As Projected)</i>	\$1.7M

SOURCES

(WHERE THE MONEY CAME FROM)

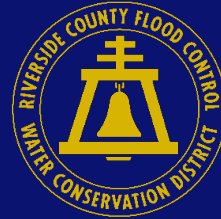
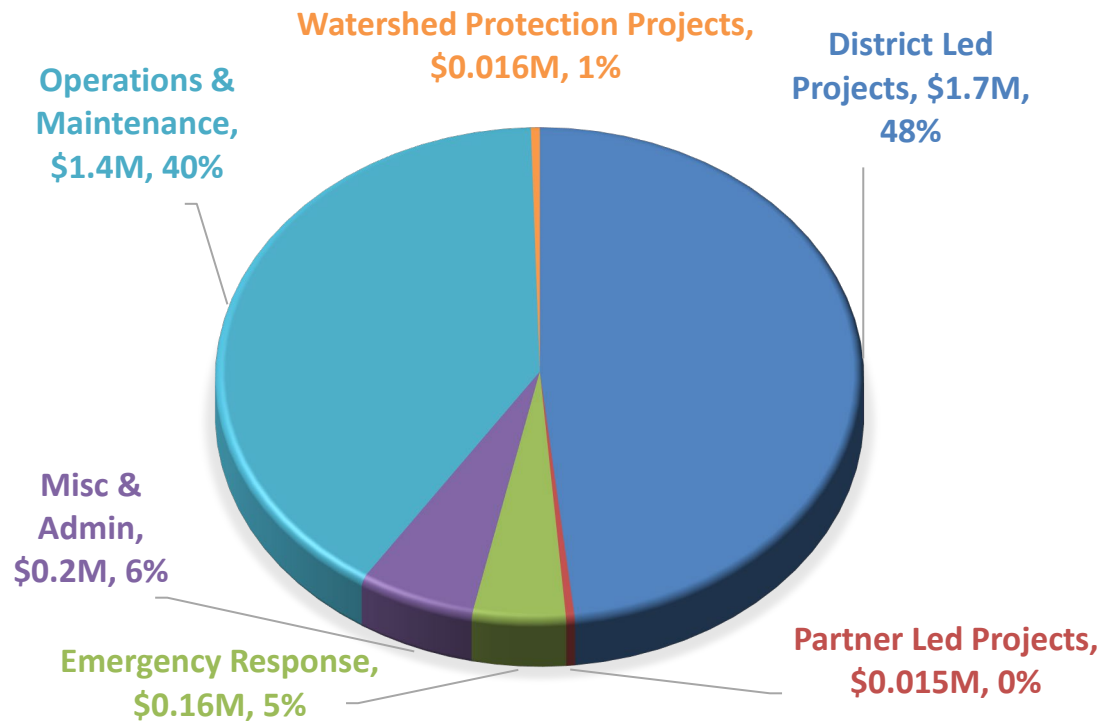
\$4.9M



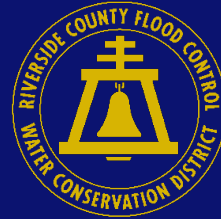
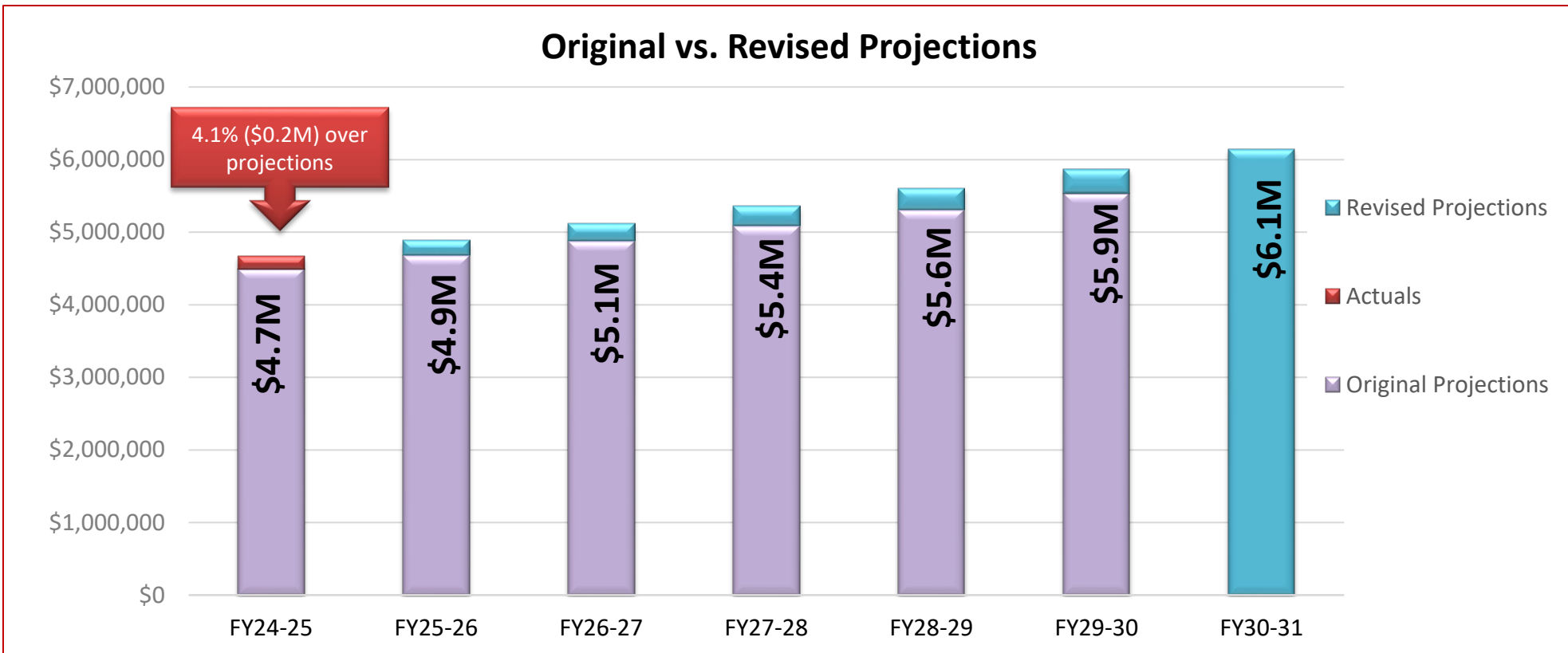
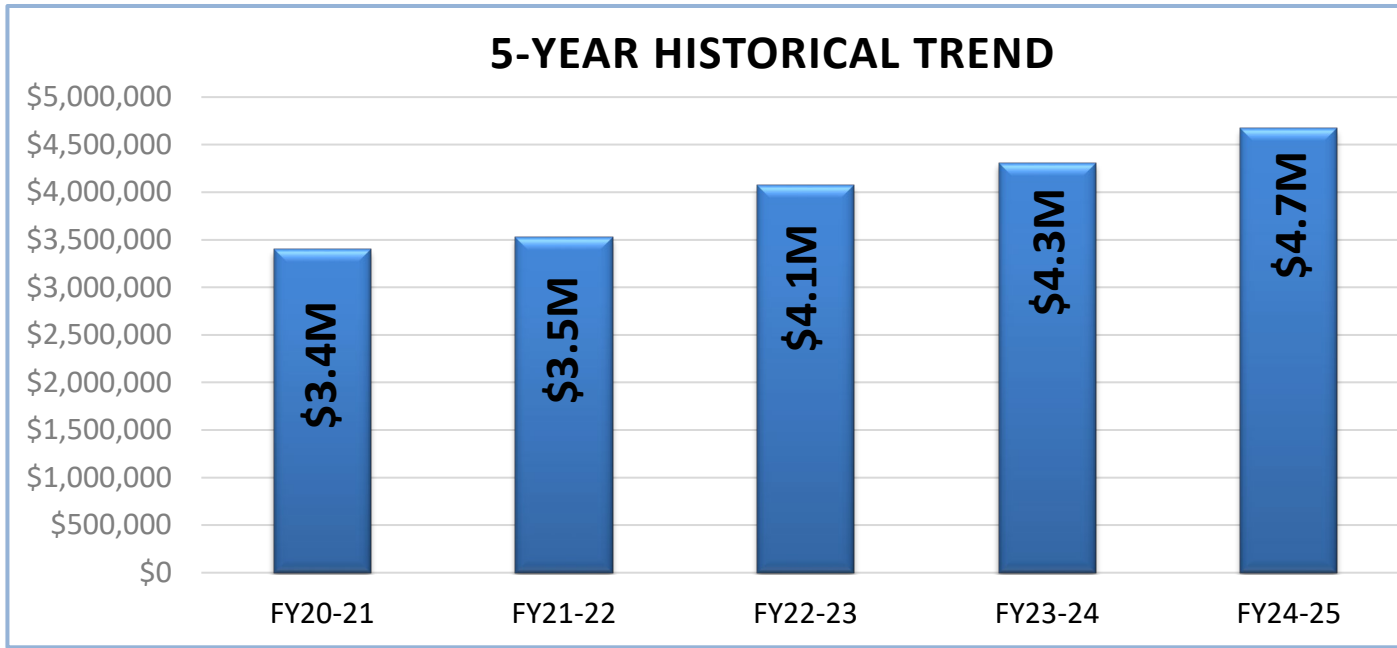
USES

(HOW THE MONEY WAS SPENT)

\$3.5M

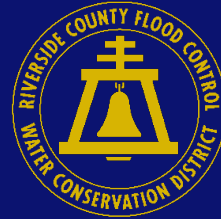
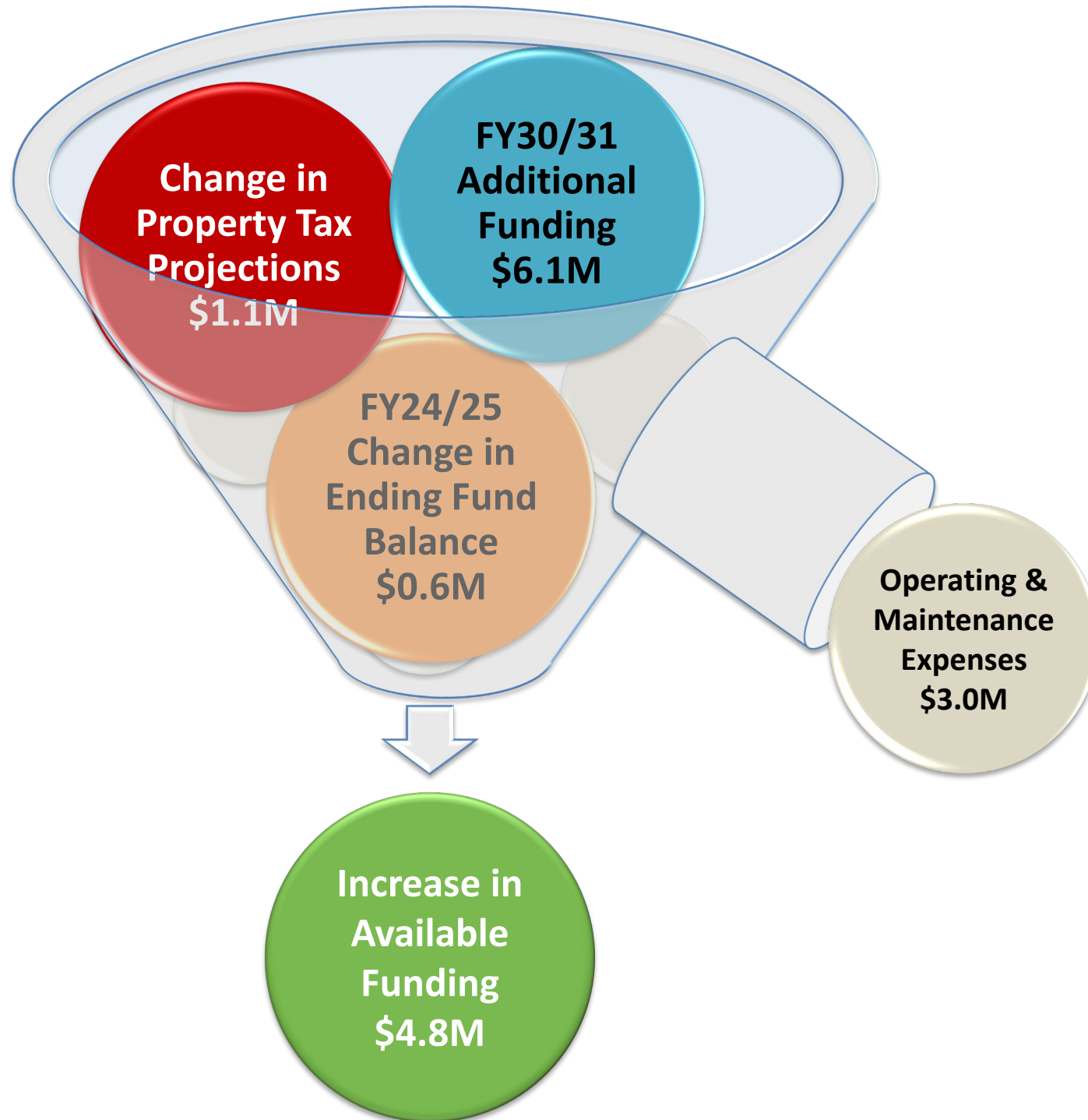


Zone 3 PROPERTY TAX REVENUE



Zone 3

INCREASE IN AVAILABLE FUNDING



Zone 3 CIP Public Hearing

December 10, 2025



For public attendees joining via TEAMS:

- Please keep your microphone muted until called upon.
- Handouts can be accessed from:
 - www.rcflood.org/cip

Flood Control CIP



Storm Drains, Channels, Levees, Dams



Shared Responsibility for Flood Protection



- **Riverside County Flood**
 - Dams, levees
 - Regional channels and storm drains



- **Cities/County**
 - Road culverts
 - Smaller storm drains (≤ 36 ")
 - Catch basins (roadside inlets)



- **Rural Property Owners/HOAs**
 - Other drainage infrastructure
 - Natural washes



What You Can Do To Reduce Flood Risk



- Know your Flood Risk
 - Visit: <https://content.rcflood.org/floodplainmap/>



- Purchase Flood Insurance
 - Damage not covered by homeowner policy
 - 30% of claims are outside of Special Flood Hazard Areas
 - Visit: <https://www.floodsmart.gov/>



- Have a Plan – Protect Your Family & Yourself
 - Turn Around, Don't Drown!
 - Make an emergency plan & kit, visit: <https://rivcoready.org/>



What You Can Do To Reduce Flood Risk



- Protect Your Property
 - Clean clogged gutters & drains
 - Repair roof leaks



- Build Properly – Get Permits
 - Check building/permit requirements
 - Unincorporated Riverside County Call:
 - 951-955-1800 (Building & Safety) or 951-955-3200 (Planning)
 - Use licensed contractors, visit: <https://www.cslb.ca.gov/>



- Protect Our Natural Waterways
 - Only rain down the drain – report illegal dumping
 - Pick up after your pet

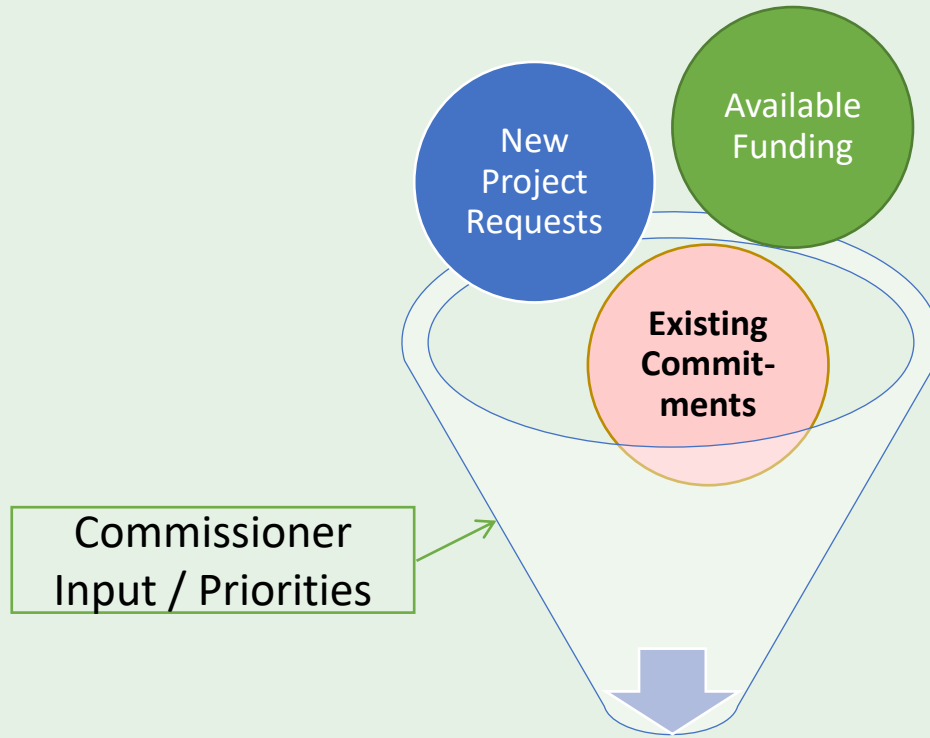


Hearing

New
Project
Requests

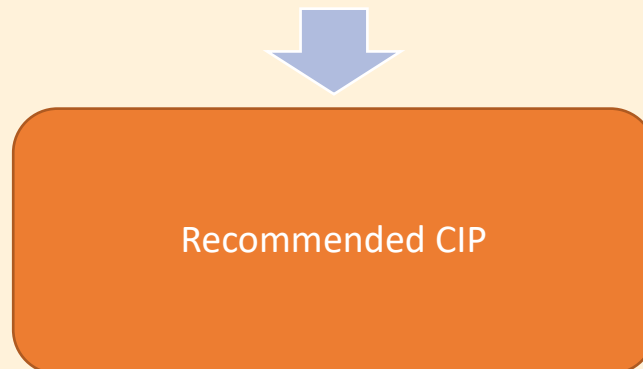


Hearing



District Staff Evaluate projects, costs, funding

Workshop





Darrylenn Prudholme-Brockington

Chief of Finance Division

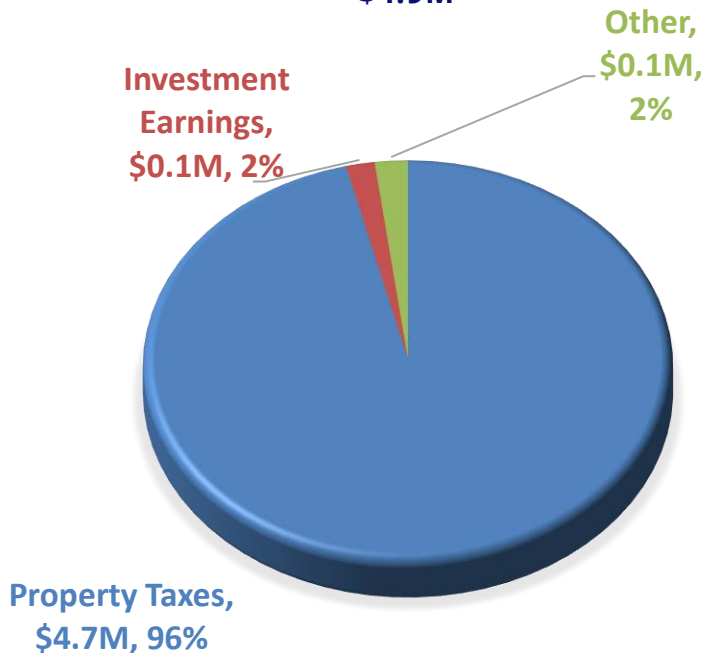
Zone 3

RECAP OF LAST CLOSED FISCAL YEAR

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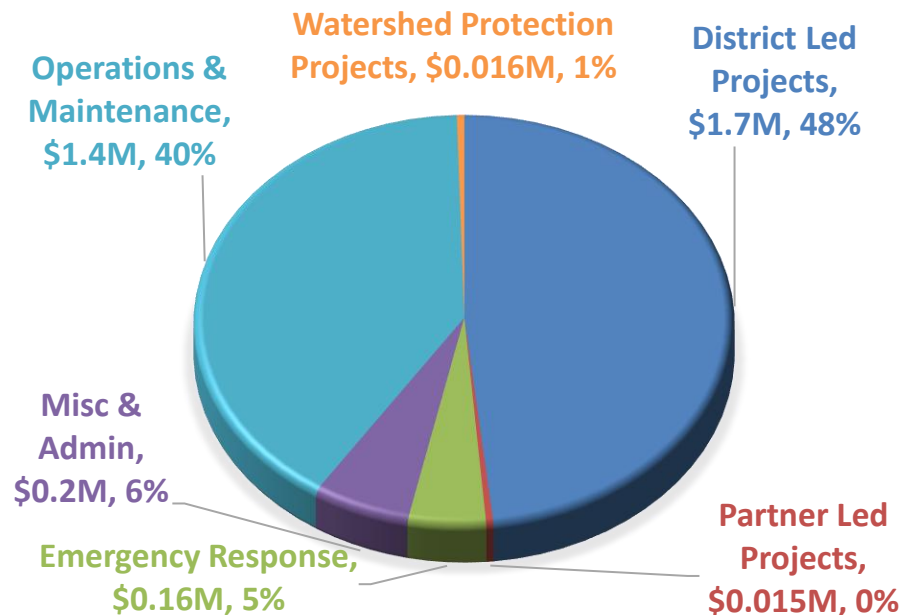
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(WHERE THE MONEY CAME FROM)
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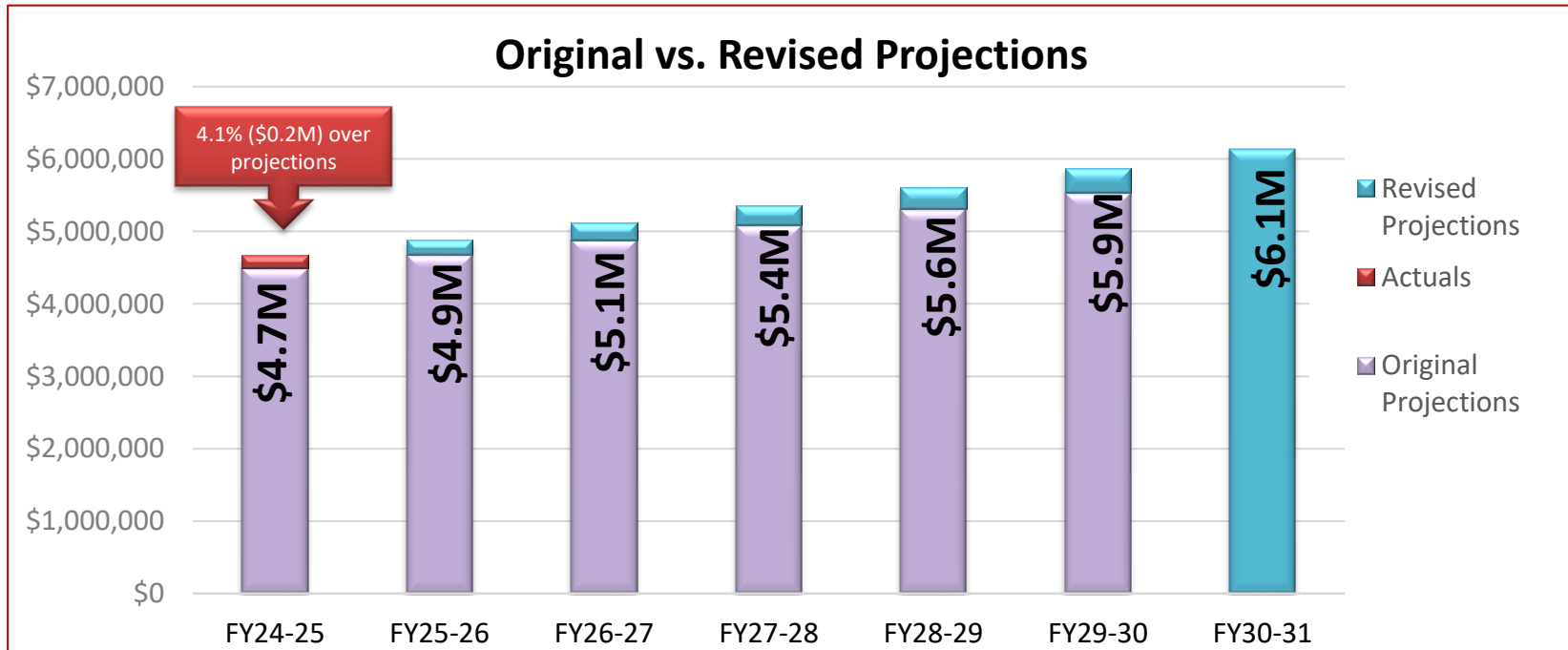
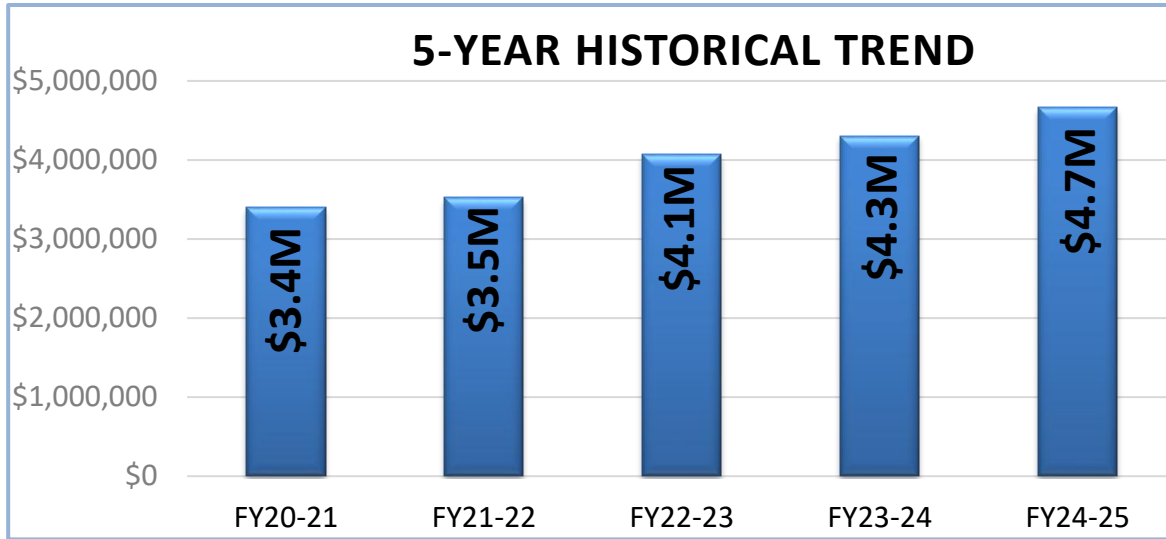
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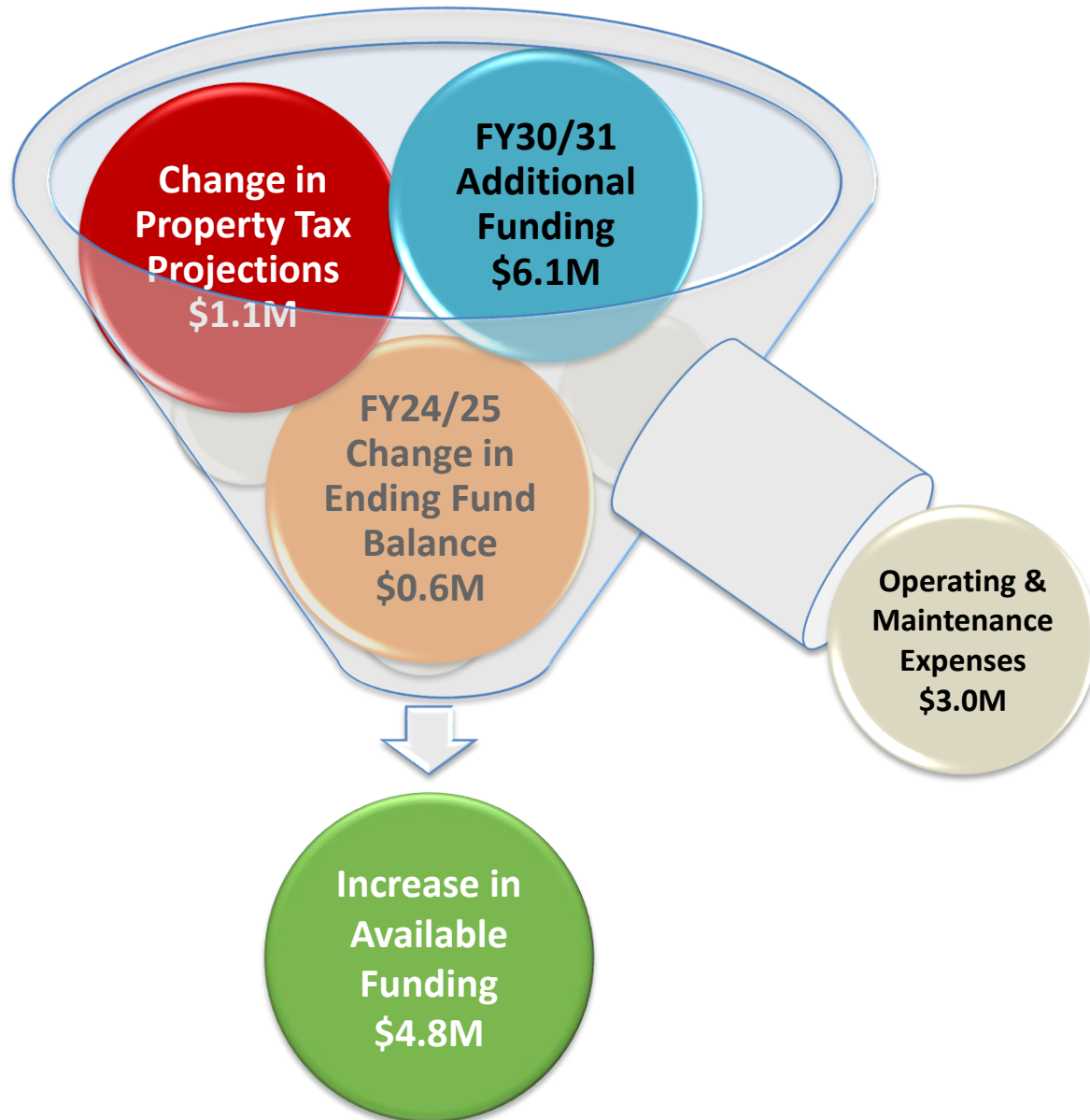
Zone 3


PROPERTY TAX REVENUE



Zone 3

INCREASE IN AVAILABLE FUNDING





**Existing
Commitments**

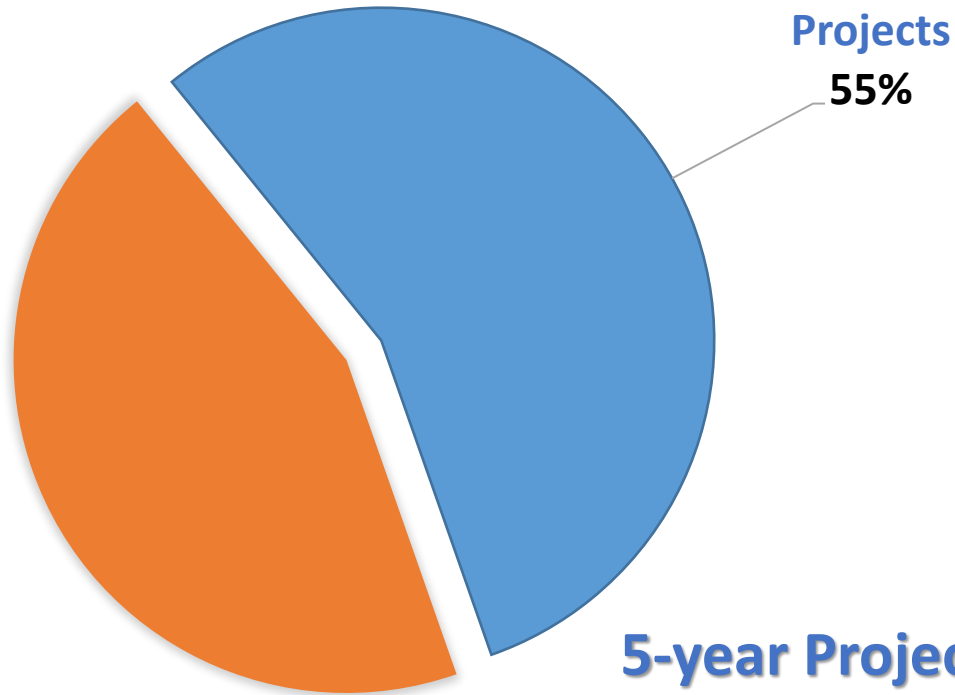


District Projects



Komy Ghods
Chief of Design

5-Year Allocations per CIP



5-year Project Allocation

- \$15.1M
- 7 Projects
 - 4 District-Led
 - 3 Partner-Led



RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
 DISTRICT LED PROJECT SUMMARY - ZONE 3
 FISCAL YEARS 2025-26 THROUGH 2029-30

Project Number	Stg No.	Project Title	Project Cost	Appropriations		Funding Sources (5-Year Total)			Total NOT
			Total Remaining Cost	FY 2025-26	FY 2027-30	Tax Revenue	ADP Contribution	External Contribution	District Funded
DESIGN & CONSTRUCTION PROJECTS									
3-8-00020	01	LAKELAND VILLAGE MDP LINE H	\$0	\$0	\$0	\$0	\$0	\$169,475	\$0
DESIGN & CONSTRUCTION PROJECTS			\$0	\$0	\$0	\$0	\$0	\$169,475	\$0
PLANNING PROJECTS									
3-8-00142	01	SEDCO MDP LINE G STAGE 1	\$9,716,201	\$150,000	\$9,566,201	\$9,716,201	\$0	\$0	\$0
3-8-00142	02	SEDCO MDP LINE G STAGE 2	20,675,838	0	3,000,000	3,000,000	0	0	(17,675,838) ¹
3-8-09032	00	GUNNERSON & BAKER STUDY	400,000	0	400,000	400,000	0	0	0
PLANNING PROJECTS			\$30,792,039	\$150,000	\$12,966,201	\$13,116,201	\$0	\$0	(\$17,675,838)
ZONE 3 DISTRICT LED PROJECT TOTALS			\$30,792,039	\$150,000	\$12,966,201	\$13,116,201	\$0	\$169,475	(\$17,675,838)

1 - District unfunded balance

2 - Cost share - Funded by third party

FIVE-YEAR CIP SUMMARY

FUND BALANCE FORWARD - JULY 1, 2025:	\$1,742,612
REVENUE:	
Taxes	\$25,495,956
Interest	\$616,419
Subtotal Revenue	\$26,112,375
External Contribution	\$169,475
Total Five Year Revenue	\$26,281,850
Total Funds Available	\$28,024,462

APPROPRIATIONS:	
District Led Project Appropriations	\$13,116,201
Partner Led Project Appropriations	\$2,029,142
Capital Project Cost Inflation	\$393,486
Operating & Maintenance Expenses	\$8,285,627
Contingencies	\$479,895
Airport Fire Mitigation Reserve	\$3,000,000
Total Five Year Appropriations	\$27,304,351
ENDING FUND BALANCE - JUNE 30, 2030:	\$720,111

Existing Commitments



RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
PARTNER LED PROJECT SUMMARY - ZONE 3
FISCAL YEARS 2025-26 THROUGH 2029-30

Project Number	Stg No.	Project Title	Project Cost	Appropriations				Funding Sources			Total NOT District Funded
			Total	FY 2025-26		FY 2027-30		5-Year Total			
			Remaining Cost	District Direct Cost	Contribution to Partner Agency	District Direct Cost	Contribution to Partner Agency	Tax Revenue	ADP Contribution	External Contribution	
PARTNER LED CONTRIBUTION PROJECTS											
3-6-10002	00	SEDCO MDP LINE C	\$1,165,381	\$0	\$0	\$0	\$648,013	\$648,013	\$0	\$0	(\$517,368) ²
3-6-10003	00	SEDCO MDP LINES A & B	1,490,000	0	0	0	838,870	838,870	0	0	(651,130) ²
PARTNER LED CONTRIBUTION PROJECTS			\$2,655,381	\$0	\$0	\$0	\$1,486,883	\$1,486,883	\$0	\$0	(\$1,168,498)
PARTNER LED CAPITAL IMPROVEMENT PROJECTS											
3-8-00149	00	SEDCO LINE F-2	\$1,062,259	\$0	\$0	\$22,259	\$520,000	\$542,259	\$0	\$0	(\$520,000) ²
PARTNER LED CAPITAL IMPROVEMENT PROJECTS			\$1,062,259	\$0	\$0	\$22,259	\$520,000	\$542,259	\$0	\$0	(\$520,000)
ZONE 3 PARTNER LED PROJECT TOTALS			\$3,717,640	\$0	\$0	\$22,259	\$2,006,883	\$2,029,142	\$0	\$0	(\$1,688,498)

1 - District unfunded balance

2 - Cost share - Funded by third party

Existing Commitments



Report to the Commissioners

Zone 3

BY JASON E. UHLEY, GENERAL MANAGER-CHIEF ENGINEER

November 2025

The District maintains a 5-year Capital Improvement Plan (CIP) which identifies projects that the District intends to fund over a 5-year period. Information on our overall CIP can be viewed at <https://rcflood.org/cip>.

This report has been prepared by District staff to provide a status update on CIP projects that are either completed or otherwise expected to be active during the current fiscal year.

Active District-Led Projects

This section provides a status update on CIP projects actively being designed by the District during the current fiscal year.

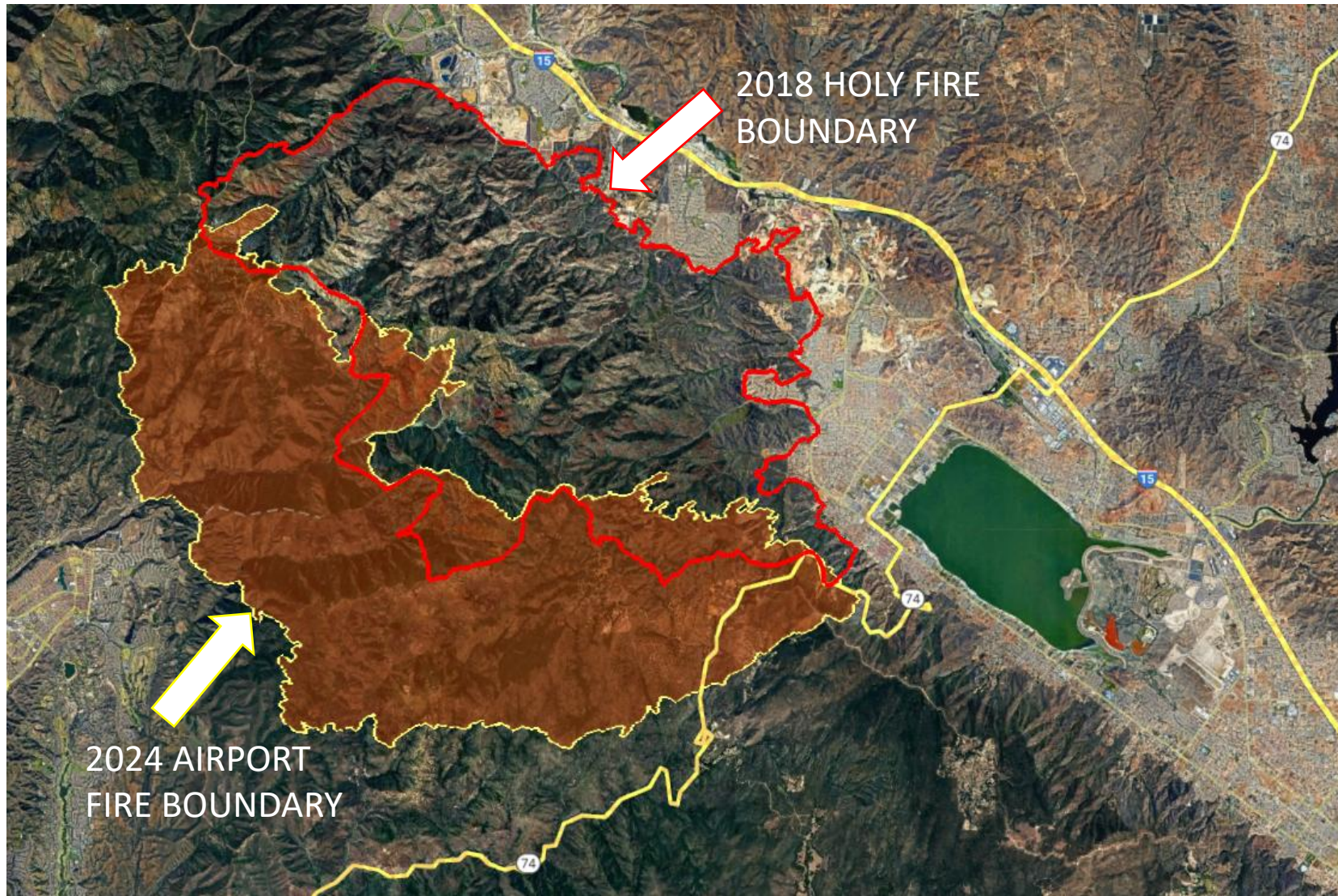
Sedco MDP Line G, Stage 1 (3-8-00142-01)

Project Status Update – Preliminary studies are ongoing to verify the project hydrology, extents, and alignment feasibility given recent development near the proposed downstream outlet.

Project Description – This District-led project will complete Stage 1 the downstream phase of the Sedco MDP Line G system. Stage 1 of the project will construct an open channel from Mission Trail approximately 3,000 feet downstream to the natural low northwest of Corydon Street near Skylark Airport. The preliminary channel dimensions range from a bottom width of 14 to 31 feet, 4:1 slopes and depth of 7 feet. Once the Sedco MDP Line G system is complete (including Stage 2), it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The District will be responsible for operation and maintenance of the facility. This project is funded by the District.



Airport Fire



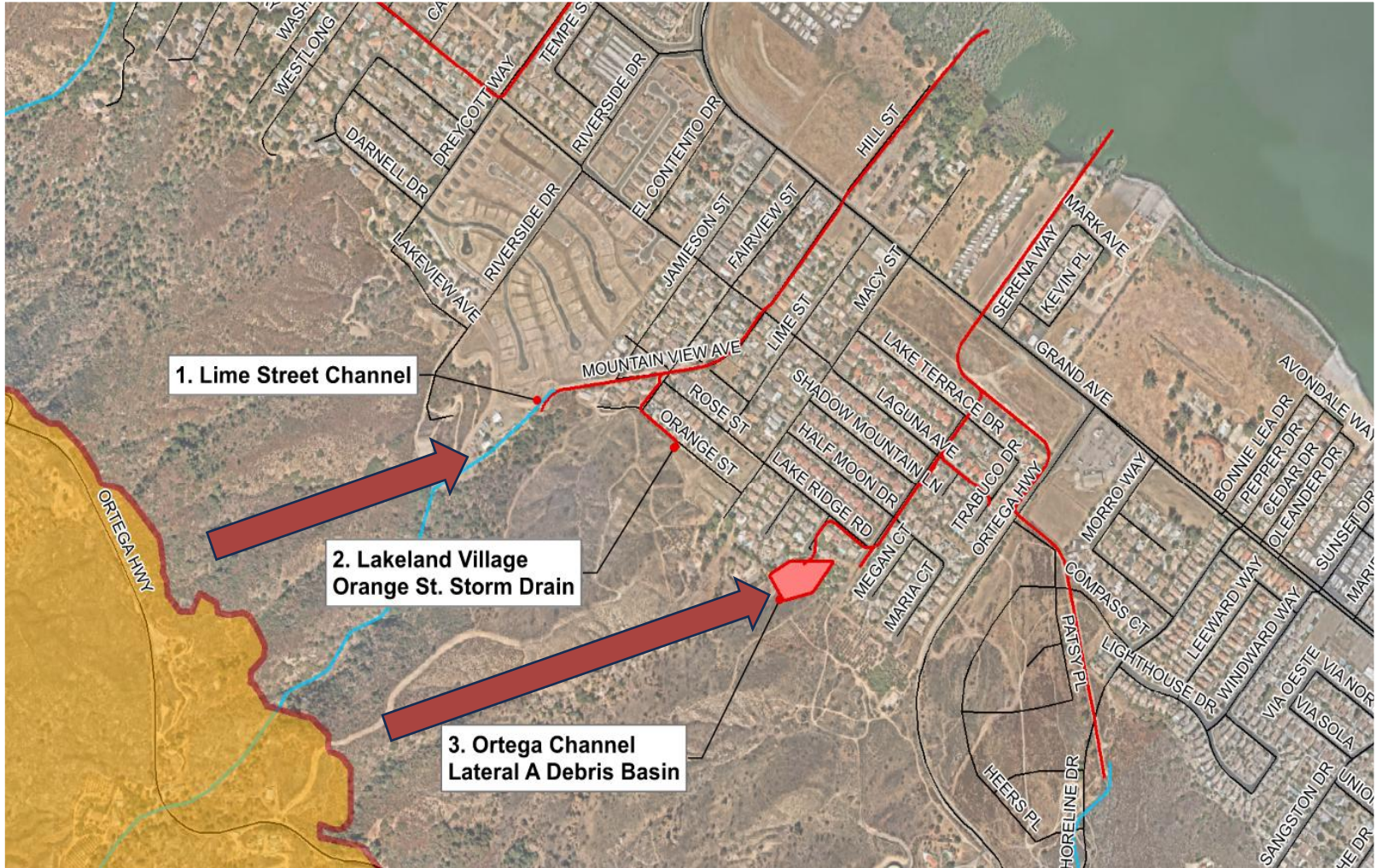
Elsinore, August 31, 2007

It's all about
rainfall intensity –
not total rainfall

- Can be triggered by rainfall of 0.5" per hour or more of rainfall
- Rainfall only has to occur for 15 minutes
- Takes 3-5 years for canyon slopes to stabilize/recover

Photo by Lauren G. Ferrer





Post Airport Fire Management







N 0 30 NE 60 E 90 SE 120 150

BRG: 68°E (T) POS: 33°38'58"N, 117°24'59"W ±9ft ALT: 2504ft



d Control

2024 Airport Fire
2024-11-23, 14:01:12





Nov 24 2025 at 12:08:25 PM
32487 El Cariso Rd
Lake Elsinore CA 92530
United States



SE (T) POS: 33°38'55"N, 117°25'3"W ±9ft ALT: 2538ft



El Cariso Culvert Replacement
Flood Control 2025-11-25, 10:34:09



Nov 25, 2025 at 3:15:01 PM
32464 El Cariso Rd
Lake Elsinore CA 92530
United States



**Existing
Commitments**

Planning Projects

Rohini S Mustafa

Chief of Planning



Sedco Line G, Stages 1 & 2 |

Stage 2 Partially Funded: \$3M | Total: \$20.5M

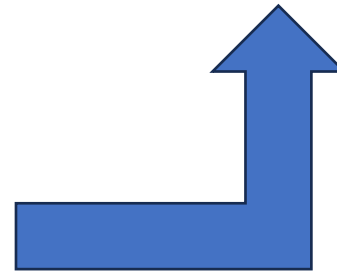
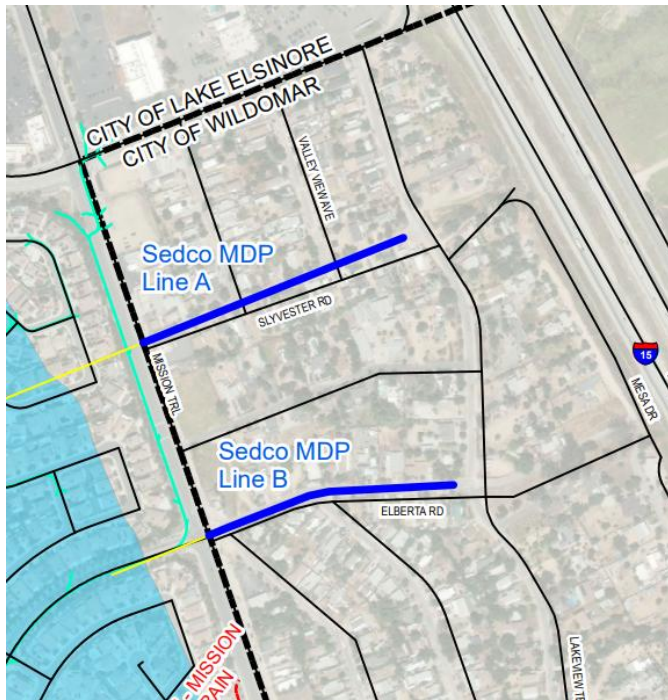




Sedco Line C | District Cost Share: \$648K
City to start design in Feb 2026 | Construction in FY 27/28 to align with FHWA grants timeline



Sedco Lines A and
B (Swap Funds
toward Sedco Line
C)



Request to allocate District's \$838,870
cost share toward Design of Sedco MDP
Line C

New District Cost Share: \$1,486,870





Lost Rd

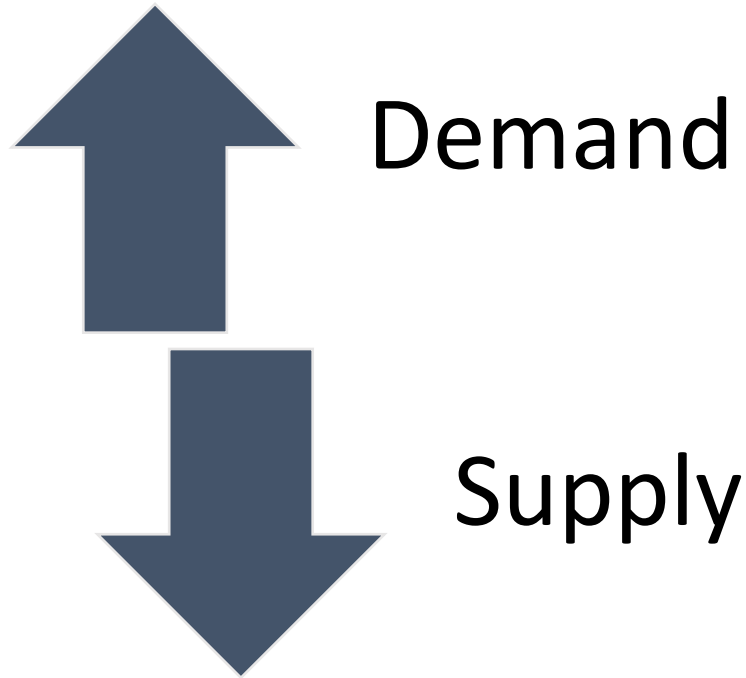
Gafford Rd

Sedco Line F-2

District cost share: \$520K | FY 27-28
Project will alleviate sediment issues along Gafford Rd.
City to start design in March 2026



Recent Activity and Trends



- Available Funds: \$4.8M
- 5% inflation
- Available after inflation & other adjustments: \$4.2M





New Project
Requests

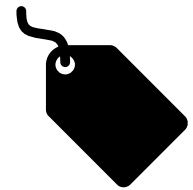


Public Hearing



Sedco MDP Line E

Flood protection to community southwest of Lemon St.
Developers conditioned to build portions adjacent to their development and provide right of way.
Requesting District to lead and fund for remaining portions.



\$7.2 Million

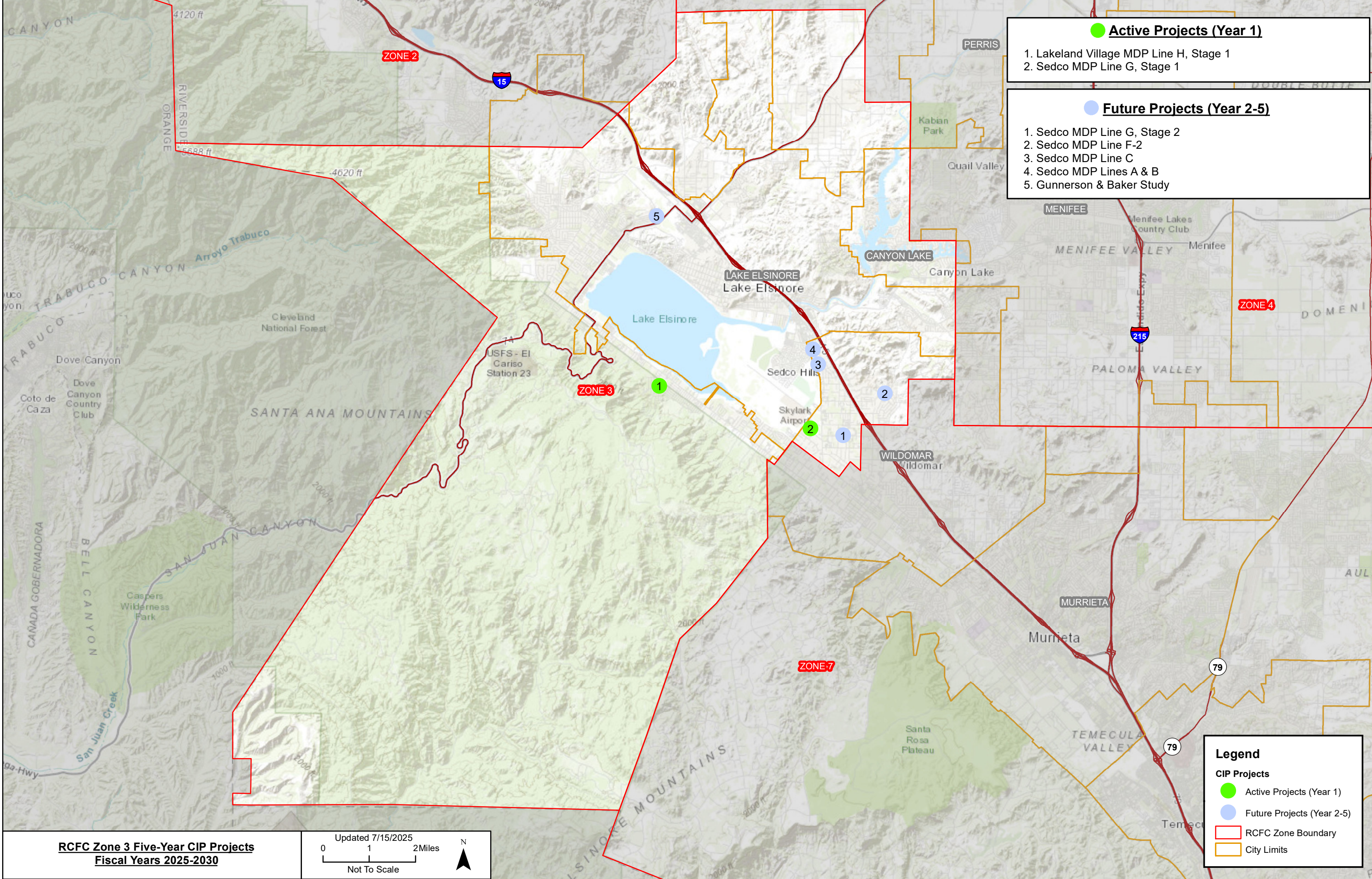


New Project
Requests



Public Hearing





- Active Projects (Year 1)**
1. Lakeland Village MDP Line H, Stage 1
 2. Sedco MDP Line G, Stage 1

- Future Projects (Year 2-5)**
1. Sedco MDP Line G, Stage 2
 2. Sedco MDP Line F-2
 3. Sedco MDP Line C
 4. Sedco MDP Lines A & B
 5. Gunnerson & Baker Study

Legend

CIP Projects

- Active Projects (Year 1)
- Future Projects (Year 2-5)

▭ RCFC Zone Boundary

▭ City Limits

RCFC Zone 3 Five-Year CIP Projects
Fiscal Years 2025-2030

Updated 7/15/2025

0 1 2 Miles

Not To Scale

N

Report to the Zone Commissioners

Zone 3

BY JASON E. UHLEY, GENERAL MANAGER-CHIEF ENGINEER

November 2025

The District maintains a 5-year Capital Improvement Plan (CIP) that identifies projects the District intends to fund over a 5-year period. Information on our overall CIP can be viewed at <https://rcflood.org/cip>.

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ACTIVE DISTRICT-LED PROJECTS

This section provides a status update on CIP projects actively being designed by the District during the current fiscal year.

Sedco MDP Line G, Stage 1 (3-8-00142-01)

Project Status Update – Preliminary studies are ongoing to verify the project hydrology, extents and alignment feasibility given recent development near the proposed downstream outlet.

Project Description – This District-led project will complete Stage 1, the downstream phase of the Sedco MDP Line G system. Stage 1 of the project will construct an open channel from Mission Trail approximately 3,000 feet downstream to the natural low northwest of Corydon Street near Skylark Airport. The preliminary channel dimensions range from a bottom width of 14 to 31 feet, 4:1 slopes and depth of 7 feet. Once the Sedco MDP Line G system is complete (including Stage 2), it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The District will be responsible for operation and maintenance of the facility. This project is funded by the District.

ACTIVE PARTNER-LED PROJECTS

This section provides a status update on CIP projects actively worked on by partner agencies in the current fiscal year.

Sedco MDP Lines A&B

Project Status Update – The City of Wildomar (City) plans to request funds from this project to go toward the Sedco MDP Line E project.

Project Description – This City-led project proposes to construct approximately 900 feet of 24-inch to 30-inch reinforced concrete pipe (RCP) located on Sylvester Road and 1,000 feet of 24-inch RCP on Elberta Road, both between Lakeview Terrace and Mission Trail to alleviate street flooding. The City

will be responsible for operation and maintenance of the facility.

Sedco MDP Line C

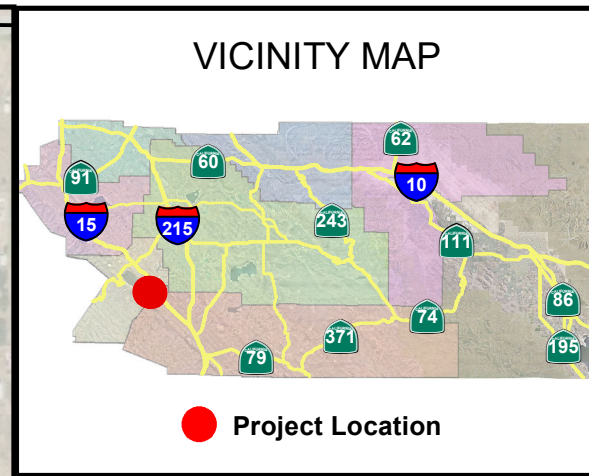
Project Status Update – The City of Wildomar plans to award the design contract in February 2026.

Project Description – This City-led project proposes to construct a 36-inch storm drain located on Sedco Boulevard between Lakeview Terrace and Mission Trail that will convey 100-year flows and alleviate street flooding. The City will be responsible for operation and maintenance of the facility.

Sedco MDP Line F-2

Project Status Update – The City of Wildomar plans to award the design contract in April 2026.

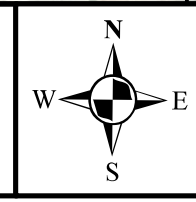
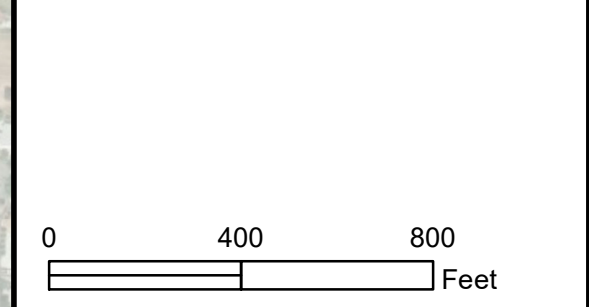
Project Description – This City-led project extends the existing Sedco MDP Line F-2 to capture flows tributary to Lemon Street, Lost Road and Gafford Road and convey them to the existing District Sedco MDP Line F-2 and Sedco Basin. The proposed project consists of approximately 1,200 feet of 42-inch and 54-inch reinforced concrete pipe that will provide flood protection and reduce sediment issues within the area. The District will be responsible for operation and maintenance of the facility.



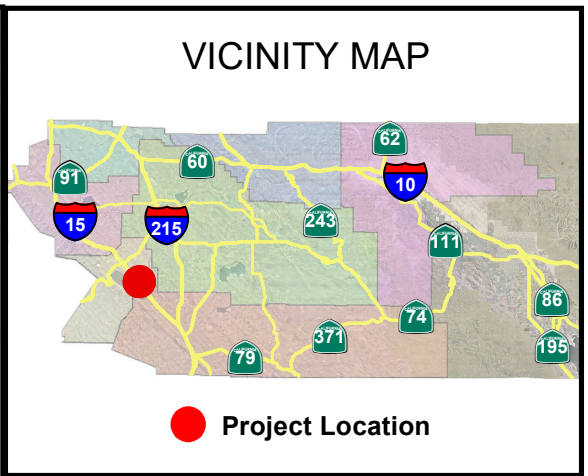
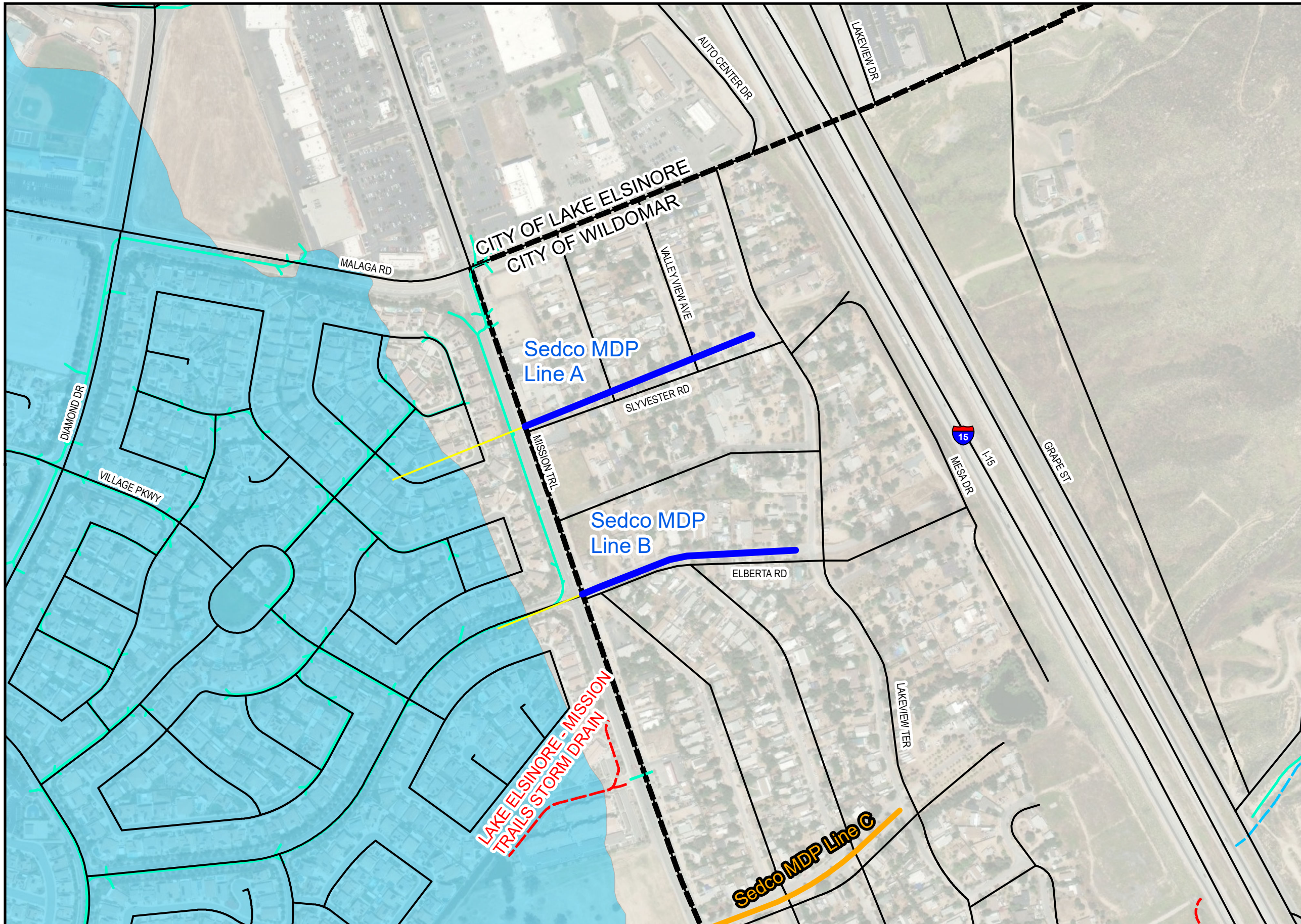
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- Legend**
- Sedco MDP Line G, Stage 1
 - - - Existing Below Ground District Facilities
 - Other Budgeted CIP Facilities
 - Un-budgeted District Facilities
 - City Facilities
 - City Boundary
 - FEMA Floodplain

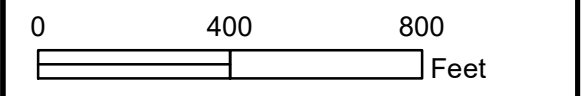


Project No.	3-8-00142-01
Engineer	A.Macias
Date Created	5/6/2025

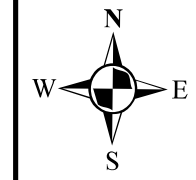


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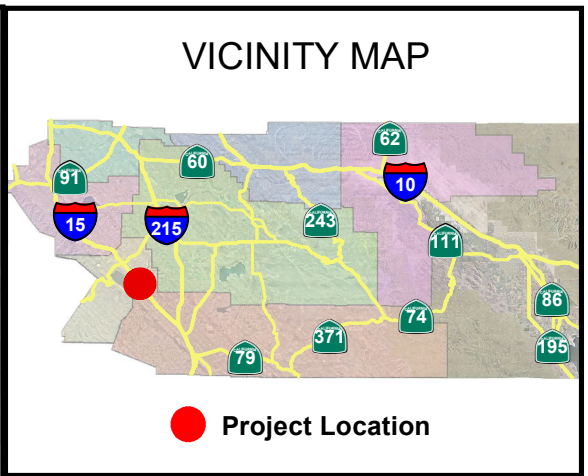
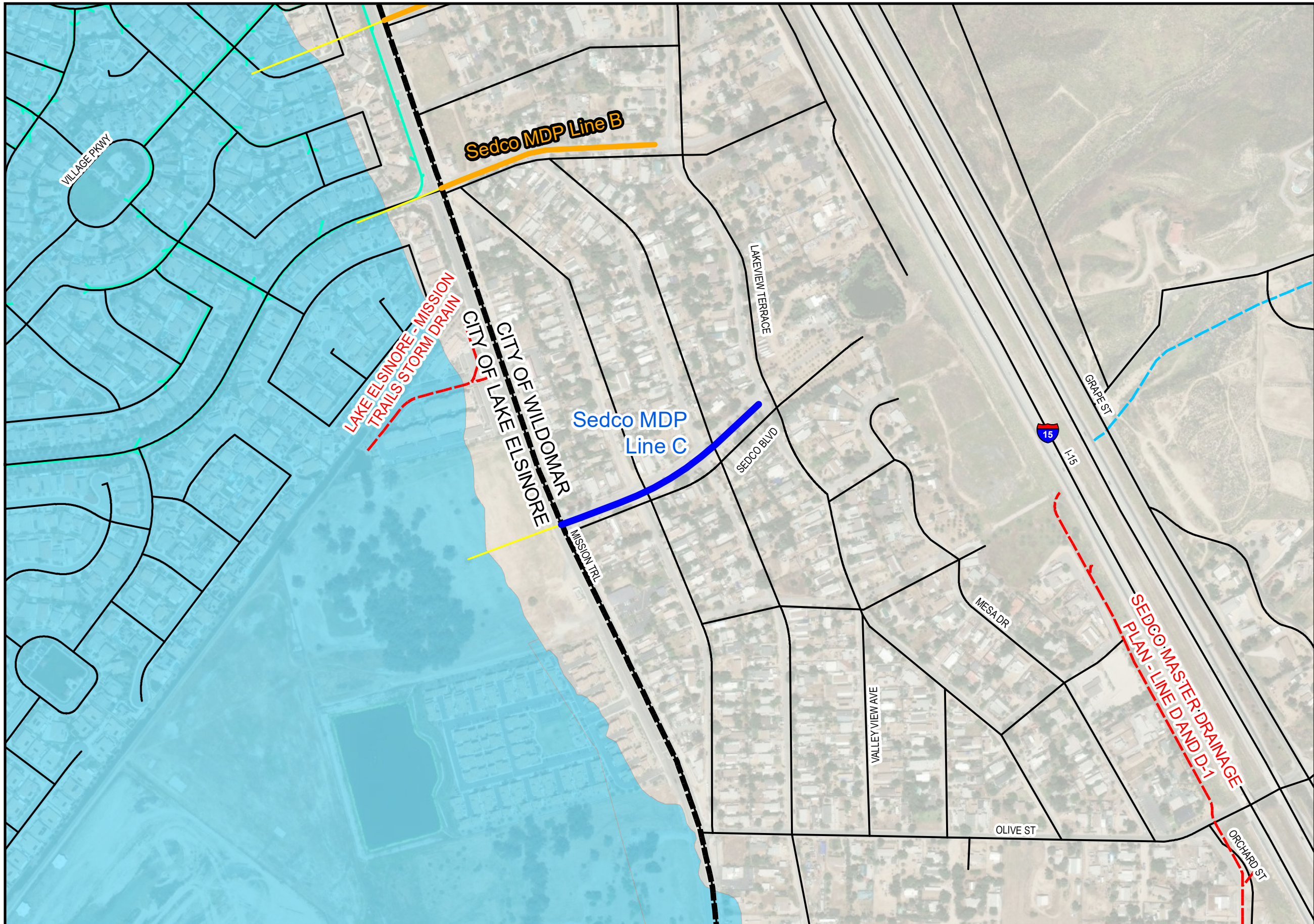
- Legend**
- Sedco MDP Lines A & B
 - Existing Below Ground District Facilities
 - Other Budgeted CIP Facilities
 - Un-budgeted District Facilities
 - City Facilities
 - Natural Flowlines
 - City Boundary
 - FEMA Floodplain



RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT
Sedco MDP Lines A & B
 Supervisorial District 3

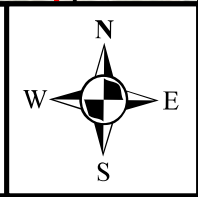
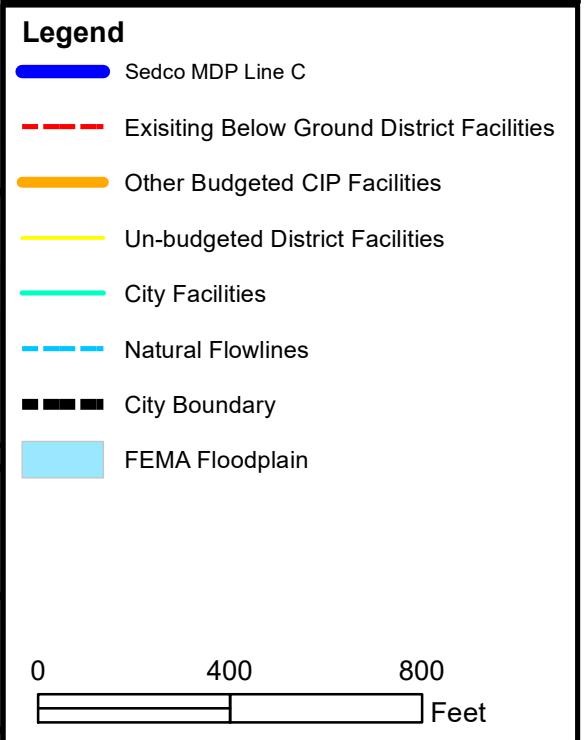


Project No.	3-6-10003-00
Engineer	H.YANG
Date Created	5/6/2025

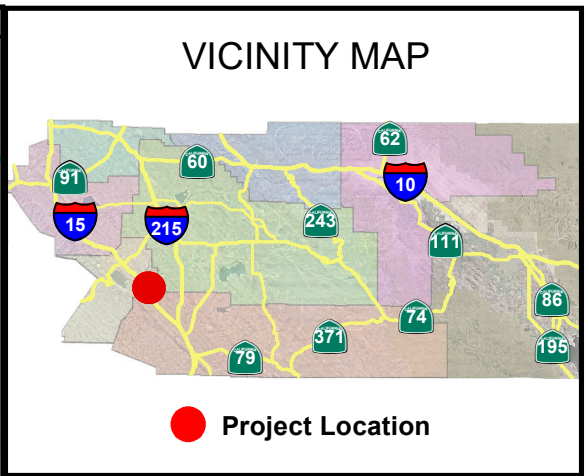
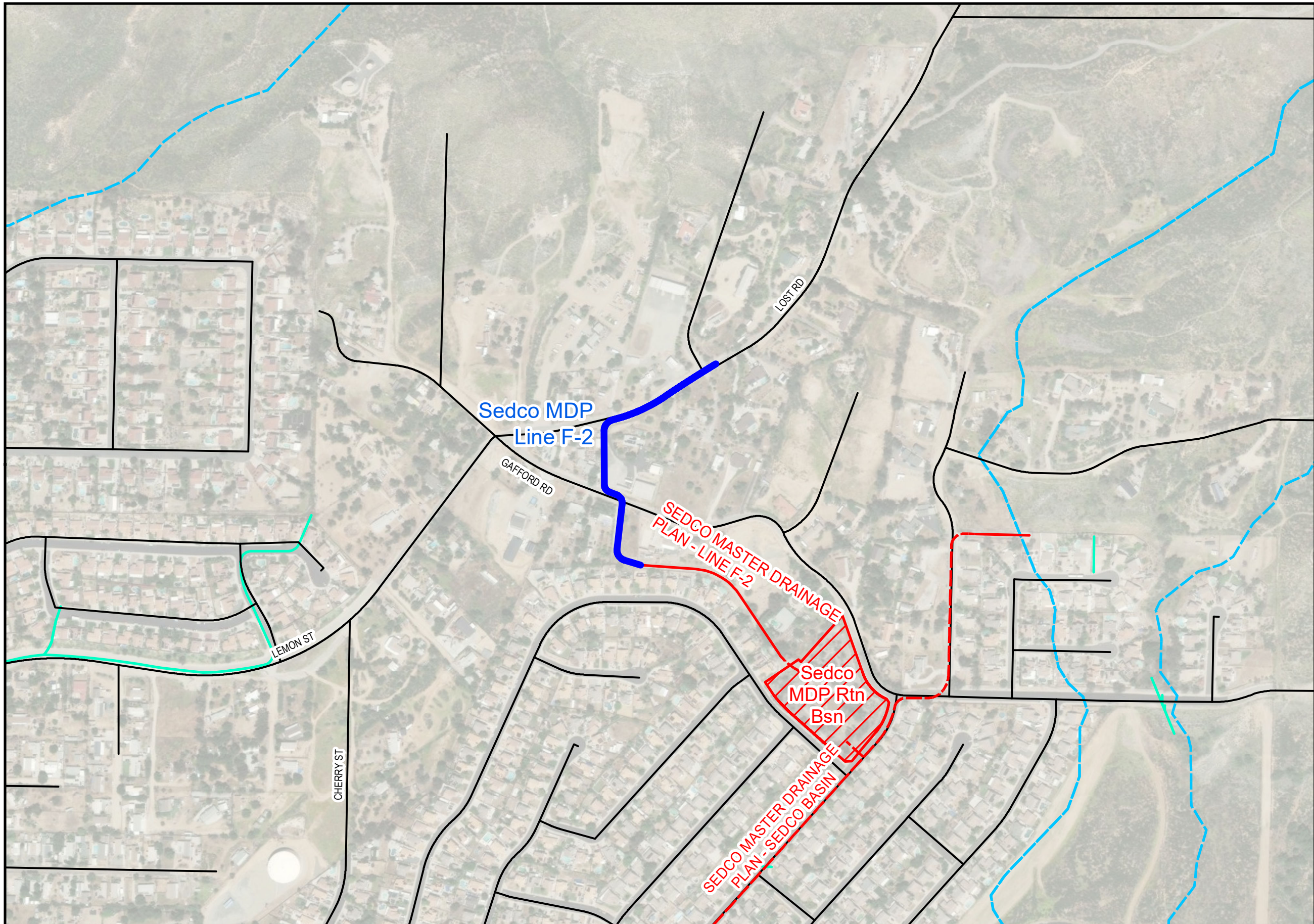


Description

This City of Wildomar-led (City) project proposes to construct a 36-inch storm drain located on Sedco Boulevard between Lakeview Terrace and Mission Trail that will convey 100-year flows and alleviate street flooding. The City will be responsible for operation and maintenance of the facility.



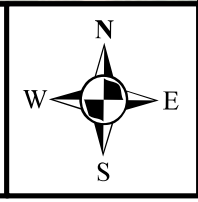
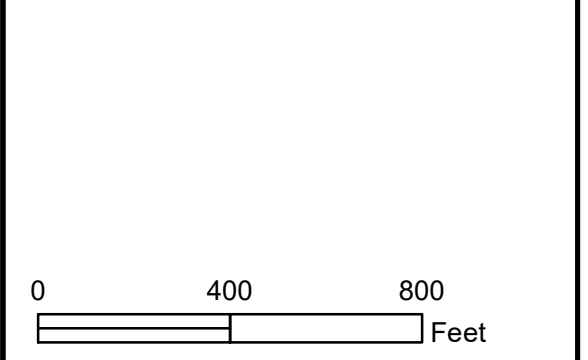
Project No.	3-6-10002-00
Engineer	H.YANG
Date Created	5/6/2025



Description

This City of Wildomar-led (City) project extends the existing Sedco MDP Line F-2 to capture flows tributary to Lemon Street, Lost Road and Gafford Road and convey them to the existing District Sedco MDP Line F-2 and Sedco Basin. The proposed project consists of approximately 1,200 feet of 42-inch and 54-inch reinforced concrete pipe that will provide flood protection and reduce sediment issues within the area. The District will be responsible for operation and maintenance of the facility.

- Legend**
- Sedco MDP Line F-2
 - Existing Above Ground District Facilities
 - - - Existing Below Ground District Facilities
 - Existing Facilities Area
 - City Facilities
 - - - Natural Flowlines



Project No.	3-8-00149-00
Engineer	H.YANG
Date Created	5/6/2025