

**RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
DISTRICT LED PROJECT SUMMARY - ZONE 3
FISCAL YEARS 2024-25 THROUGH 2028-29**

Project Number	Stg No.	Project Title	Project Cost		Appropriations		Funding Sources (5-Year Total)			Total NOT District Funded
			Total Remaining Cost	FY 2024-25	FY 2026-29	Tax Revenue	ADP Contribution	External Contribution		
DESIGN & CONSTRUCTION PROJECTS										
3-8-00020	01	LAKELAND VILLAGE MDP LINE H	\$1,202,130	\$1,202,130	\$0	\$1,032,655	\$0	\$169,475	\$0	
DESIGN & CONSTRUCTION PROJECTS			\$1,202,130	\$1,202,130	\$0	\$1,032,655	\$0	\$169,475	\$0	
PLANNING PROJECTS										
3-8-00142	01	SEDCO MDP LINE G STAGE 1	\$9,409,347	\$150,000	\$9,259,347	\$9,409,347	\$0	\$0	\$0	
3-8-00218	01	WEST ELSINORE MDP LINE B	6,000,000	150,000	0	150,000	0	0	(5,850,000) ¹	
3-8-09032	00	GUNNERSON & BAKER STUDY	400,000	400,000	0	400,000	0	0	0	
3-8-00142	02	SEDCO MDP LINE G STAGE 2	19,944,116	0	3,300,000	3,300,000	0	0	(16,644,116) ¹	
PLANNING PROJECTS			\$35,753,463	\$700,000	\$12,559,347	\$13,259,347	\$0	\$0	(\$22,494,116)	
ZONE 3 DISTRICT LED PROJECT TOTALS			\$36,955,593	\$1,902,130	\$12,559,347	\$14,292,002	\$0	\$169,475	(\$22,494,116)	

¹ - District unfunded balance

² - Cost share - Funded by third party

FIVE-YEAR CIP SUMMARY

FUND BALANCE FORWARD - JULY 1, 2024:	\$1,402,563
REVENUE:	
Taxes	\$23,070,649
Interest	\$584,743
Subtotal Revenue	\$23,655,392
External Contribution	\$169,475
Total Five Year Revenue	\$23,824,867
Total Funds Available	\$25,227,430

APPROPRIATIONS:	
District Led Project Appropriations	\$14,461,477
Partner Led Project Appropriations	\$1,869,333
Capital Project Cost Inflation	\$433,844
Operating & Maintenance Expenses	\$7,500,000
Contingencies	\$440,497
Total Five Year Appropriations	\$24,705,151
ENDING FUND BALANCE - JUNE 30, 2029:	\$522,279

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
PARTNER LED PROJECT SUMMARY - ZONE 3
FISCAL YEARS 2024-25 THROUGH 2028-29

Project Number	Stg No.	Project Title	Project Cost	Appropriations				Funding Sources			Total NOT District Funded
			Total	FY 2024-25		FY 2026-29		5-Year Total			
			Remaining Cost	District Direct Cost	Contribution to Partner Agency	District Direct Cost	Contribution to Partner Agency	Tax Revenue	ADP Contribution	External Contribution	
PARTNER LED CONTRIBUTION PROJECTS											
3-6-10002	00	SEDCO MDP LINE C	\$1,151,000	\$0	\$648,013	\$0	\$0	\$648,013	\$0	\$0	(\$502,987) ²
3-6-10003	00	SEDCO MDP LINES A & B	1,490,000	0	838,870	0	0	838,870	0	0	(651,130) ²
PARTNER LED CONTRIBUTION PROJECTS			\$2,641,000	\$0	\$1,486,883	\$0	\$0	\$1,486,883	\$0	\$0	(\$1,154,117)
PARTNER LED CAPITAL IMPROVEMENT PROJECTS											
3-8-00149	00	SEDCO LINE F-2	\$750,382	\$3,351	\$0	\$18,908	\$360,191	\$382,450	\$0	\$0	(\$367,932) ²
PARTNER LED CAPITAL IMPROVEMENT PROJECTS			\$750,382	\$3,351	\$0	\$18,908	\$360,191	\$382,450	\$0	\$0	(\$367,932)
ZONE 3 PARTNER LED PROJECT TOTALS			\$3,391,382	\$3,351	\$1,486,883	\$18,908	\$360,191	\$1,869,333	\$0	\$0	(\$1,522,049)

1 - District unfunded balance

2 - Cost share - Funded by third party

CIP PROJECTS FY 2024-25 THROUGH FY 2028-29

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
3-8-00020	01	DISTRICT (DESIGN)	LAKELAND VILLAGE MDP LINE H – This is a District-led storm drain improvement project of approximately 6,123 feet of various size underground pipe and box storm drain and a 2-acre sediment basin. The project will provide flood protection to the residential area of Lakeland Village by capturing stormwater runoff from the Elsinore Mountains between Coleman Avenue and Landerville Boulevard and safely convey it in an underground storm drain along Cottrell Boulevard and Maiden Lane to Lake Elsinore. The existing Federal Emergency Management Agency (FEMA) floodplain will be removed following construction of this project, reducing flood insurance costs to property owners in the area. The sediment basin will help protect lake water quality by removing sediment and pollutants in runoff. The District will be responsible for operation and maintenance of the facility. This project is funded by a combination of District funding and a FEMA Flood Hazard Mitigation Grant.
3-8-00142	01	DISTRICT (PLANNING)	SEDCO MDP LINE G – This District-led project will complete the first downstream phase of the Line G system. Once the Line G system is complete, it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. This phase of the project will construct an open channel from Mission Trail approximately 3,000 feet downstream to the natural low northwest of Corydon Street near Skylark Airport. The preliminary channel dimensions range from a bottom width of 14 to 31 feet, 4:1 slopes and depth of 7 feet. The District will be responsible for operation and maintenance of the facility. This project is funded by the District.

* Projects with an asterisk following the Project Number are not included in the FY 2024-2025 budget (CIP Year One) but are included in Years Two through Five of the CIP.

CIP PROJECTS FY 2024-25 THROUGH FY 2028-29

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
3-8-00142*	02	DISTRICT (PLANNING)	SEDCO MDP LINE G – This District-led project will construct Stage 2 of the Sedco MDP Line G system, and will be a follow-on project to the Stage 1 project that is separately listed in this CIP. This system will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The project will intercept storm flows reaching Orange Street from the east and convey those flows westerly along Canyon Drive to the Stage 1 facility at Mission Trail. This project has approximately 4,700 feet of reinforced concrete box preliminarily estimated to range in size from 6'x6' to 12'x6' (width x height) and 615 feet of 42-inch diameter reinforced concrete pipe. The District will be responsible for operation and maintenance of the facility. The District has partially funded this project and as funds become available, the funding will increase.
3-8-00149	00	CITY OF WILDOMAR	SEDCO MDP LINE F-2 – This City of Wildomar-led project extends the existing Sedco Master Drainage Plan Line F-2 to capture flows tributary to Lemon Street, Lost Road and Gafford Road and convey them to the existing District Sedco MDP Line F-2 and Sedco Basin. The proposed project consists of approximately 1,200 feet of 42-inch and 54-inch reinforced concrete pipe that will provide flood protection and reduce sediment issues within the area. The District will be responsible for operation and maintenance of the facility. This project is funded as a cost share between the District and the City of Wildomar.
3-8-00218	01	DISTRICT (PLANNING)	WEST ELSINORE MDP LINE B – This is a District-led initiative to acquire approximately one acre worth of right of way that will be needed for the eventual construction of a portion of West Elsinore MDP Line B. The upstream end of the acquisition begins from the natural wash located approximately 300 feet northeast of the Crestview Drive cul de sac; the alignment continues east behind private property and connects into the existing portion of Leach Canyon Channel near Manchado Street. The District has partially funded the acquisition and as funds become available, the funding will increase.

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CIP PROJECTS FY 2024-25 THROUGH FY 2028-29

PROJECT NOTES

PROJ. NO.	STG.	LEAD AGENCY	DESCRIPTION
3-8-09032	00	DISTRICT (PLANNING)	GUNNERSON & BAKER STUDY – This is a District-led project to conduct a study of options to improve the water quality in the Gunnerson and Baker Ponds in the city of Lake Elsinore. The ponds are located west of the 15 Freeway near the intersection of Riverside Drive and Baker Street. This project is funded by the District.
3-6-10002	00	CITY OF WILDOMAR	SEDCO MDP LINE C – This City of Wildomar-led project proposes to construct a 36-inch storm drain located on Sedco Boulevard between Lakeview Terrace and Mission Trail in the City of Wildomar that will convey 100-year flows. The project will alleviate street flooding experienced along the streets. The City of Wildomar will be responsible for operation and maintenance of the facility. This project is funded as a cost share between the District and the City of Wildomar.
3-6-10003	00	CITY OF WILDOMAR	SEDCO MDP LINES A & B – The City of Wildomar-led project proposes to construct an approximately 900 feet of 24-inch to 30-inch reinforced concrete pipe (RCP) located on Sylvester Road and 1,000 feet of 24-inch RCP on Elberta Road, both between Lakeview Terrace and Mission Trail in the city of Wildomar. The project will alleviate street flooding experienced along these streets. The City of Wildomar will be responsible for operation and maintenance of the facility. This project is funded as a cost share between the District and the City of Wildomar.

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